

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	37,763,176,000.00	0.00	0.00	37,763,176,000.00	0.00	37,763,176,000.00	2,722,484,505.00	25,767,565,519.00	68.23	1,908,597,480.00	17,085,899,267.00	45.24
3-1	GASTOS DE FUNCIONAMIENTO	12,704,776,000.00	0.00	0.00	12,704,776,000.00	0.00	12,704,776,000.00	887,004,801.00	8,413,035,540.00	66.22	845,329,594.00	7,446,565,689.00	58.61
3-1-1	SERVICIOS PERSONALES	9,904,776,000.00	100,423,871.00	100,423,871.00	10,005,199,871.00	0.00	10,005,199,871.00	857,869,786.00	6,848,350,583.00	68.45	720,959,776.00	6,572,757,664.00	65.69
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	7,142,446,000.00	26,452,017.00	13,457,303.00	7,155,903,303.00	0.00	7,155,903,303.00	531,218,685.00	5,190,924,557.00	72.54	531,218,685.00	5,186,352,909.00	72.48
3-1-1-01-01	Sueldos Personal de Nómina	3,680,281,000.00	28,070,285.00	45,326,295.00	3,725,607,295.00	0.00	3,725,607,295.00	325,397,560.00	2,805,469,383.00	75.30	325,397,560.00	2,805,469,383.00	75.30
3-1-1-01-04	Gastos de Representación	514,270,000.00	0.00	0.00	514,270,000.00	0.00	514,270,000.00	43,428,300.00	372,168,141.00	72.37	43,428,300.00	372,168,141.00	72.37
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	9,411,000.00	9,612,138.00	9,612,138.00	19,023,138.00	0.00	19,023,138.00	786,994.00	6,947,281.00	36.52	786,994.00	6,947,281.00	36.52
3-1-1-01-06	Auxilio de Transporte	941,000.00	0.00	0.00	941,000.00	0.00	941,000.00	77,700.00	624,190.00	66.33	77,700.00	624,190.00	66.33
3-1-1-01-07	Subsidio de Alimentación	633,000.00	0.00	0.00	633,000.00	0.00	633,000.00	53,634.00	430,859.00	68.07	53,634.00	430,859.00	68.07
3-1-1-01-08	Bonificación por Servicios Prestados	123,559,000.00	560,708.00	1,063,919.00	124,622,919.00	0.00	124,622,919.00	0.00	60,968,002.00	48.92	0.00	60,968,002.00	48.92
3-1-1-01-11	Prima Semestral	602,842,000.00	-19,928,951.00	-60,847,696.00	541,994,304.00	0.00	541,994,304.00	0.00	541,994,304.00	100.00	0.00	541,994,304.00	100.00
3-1-1-01-13	Prima de Navidad	511,381,000.00	3,286,635.00	-727,283.00	510,653,717.00	0.00	510,653,717.00	15,146,651.00	48,346,370.00	9.47	15,146,651.00	48,025,933.00	9.40
3-1-1-01-14	Prima de Vacaciones	263,222,000.00	1,626,521.00	2,670,754.00	265,892,754.00	0.00	265,892,754.00	22,627,179.00	238,738,929.00	89.79	22,627,179.00	238,186,899.00	89.58
3-1-1-01-15	Prima Técnica	1,209,000,000.00	0.00	6,902,404.00	1,215,902,404.00	0.00	1,215,902,404.00	104,459,203.00	892,740,532.00	73.42	104,459,203.00	892,740,532.00	73.42
3-1-1-01-16	Prima de Antigüedad	4,731,000.00	0.00	0.00	4,731,000.00	0.00	4,731,000.00	110,079.00	1,834,888.00	38.78	110,079.00	1,834,888.00	38.78
3-1-1-01-21	Vacaciones en Dinero	197,000,000.00	0.00	0.00	197,000,000.00	0.00	197,000,000.00	14,152,735.00	188,631,131.00	95.75	14,152,735.00	184,978,994.00	93.90
3-1-1-01-26	Bonificación Especial de Recreación	20,444,000.00	155,947.00	251,811.00	20,695,811.00	0.00	20,695,811.00	1,909,916.00	18,094,586.00	87.43	1,909,916.00	18,047,542.00	87.20
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	4,731,000.00	3,068,734.00	9,204,961.00	13,935,961.00	0.00	13,935,961.00	3,068,734.00	13,935,961.00	100.00	3,068,734.00	13,935,961.00	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	322,680,000.00	53,373,916.00	53,373,916.00	376,053,916.00	0.00	376,053,916.00	24,241,474.00	286,202,960.00	76.11	28,453,314.00	156,303,539.00	41.56
3-1-1-02-03	Honorarios	165,600,000.00	53,373,916.00	53,373,916.00	218,973,916.00	0.00	218,973,916.00	16,000,000.00	155,773,916.00	71.14	15,201,314.00	78,135,250.00	35.68
3-1-1-02-03-01	Honorarios Entidad	165,600,000.00	53,373,916.00	53,373,916.00	218,973,916.00	0.00	218,973,916.00	16,000,000.00	155,773,916.00	71.14	15,201,314.00	78,135,250.00	35.68
3-1-1-02-04	Remuneración Servicios Técnicos	157,080,000.00	0.00	0.00	157,080,000.00	0.00	157,080,000.00	8,241,474.00	130,429,044.00	83.03	13,252,000.00	78,168,289.00	49.76
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,439,650,000.00	20,597,938.00	33,592,652.00	2,473,242,652.00	0.00	2,473,242,652.00	302,409,627.00	1,371,223,066.00	55.44	161,287,777.00	1,230,101,216.00	49.74
3-1-1-03-01	Aportes Patronales Sector Privado	1,476,268,000.00	14,787,451.00	20,623,051.00	1,496,891,051.00	0.00	1,496,891,051.00	194,357,362.00	884,939,052.00	59.12	101,113,938.00	791,695,628.00	52.89
3-1-1-03-01-01	Cesantías Fondos Privados	262,867,000.00	1,862,707.00	1,862,707.00	264,729,707.00	0.00	264,729,707.00	7,344,259.00	27,748,881.00	10.48	7,344,259.00	27,748,881.00	10.48
3-1-1-03-01-02	Pensiones Fondos Privados	432,466,000.00	4,973,727.00	7,020,727.00	439,486,727.00	0.00	439,486,727.00	63,210,103.00	283,155,311.00	64.43	31,310,340.00	251,255,548.00	57.17
3-1-1-03-01-03	Salud EPS Privadas	486,400,000.00	4,355,975.00	6,452,275.00	492,852,275.00	0.00	492,852,275.00	79,623,256.00	351,144,054.00	71.25	40,176,667.00	311,697,465.00	63.24
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	30,974,000.00	1,392,830.00	1,521,530.00	32,495,530.00	0.00	32,495,530.00	4,882,044.00	21,228,546.00	65.33	2,420,872.00	18,767,374.00	57.75
3-1-1-03-01-05	Caja de Compensación	263,561,000.00	2,202,212.00	3,765,812.00	267,326,812.00	0.00	267,326,812.00	39,297,700.00	201,662,260.00	75.44	19,861,800.00	182,226,360.00	68.17

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER					MES: SEPTIEMBRE								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2016								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-03-02	Aportes Patronales Sector Público	963,382,000.00	5,810,487.00	12,969,601.00	976,351,601.00	0.00	976,351,601.00	108,052,265.00	486,284,014.00	49.81	60,173,839.00	438,405,588.00	44.90
3-1-1-03-02-01	Cesantías Fondos Públicos	403,380,000.00	1,881,838.00	6,766,752.00	410,146,752.00	0.00	410,146,752.00	9,937,412.00	25,011,411.00	6.10	9,937,412.00	25,011,411.00	6.10
3-1-1-03-02-02	Pensiones Fondos Públicos	233,173,000.00	1,175,885.00	2,088,285.00	235,261,285.00	0.00	235,261,285.00	48,994,753.00	209,208,603.00	88.93	25,410,727.00	185,624,577.00	78.90
3-1-1-03-02-05	ESAP	32,946,000.00	275,276.00	411,476.00	33,357,476.00	0.00	33,357,476.00	4,912,200.00	25,205,720.00	75.56	2,482,600.00	22,776,120.00	68.28
3-1-1-03-02-06	ICBF	197,671,000.00	1,651,659.00	2,468,759.00	200,139,759.00	0.00	200,139,759.00	29,472,300.00	151,241,520.00	75.57	14,895,700.00	136,664,920.00	68.28
3-1-1-03-02-07	SENA	32,946,000.00	275,276.00	411,476.00	33,357,476.00	0.00	33,357,476.00	4,912,200.00	25,205,720.00	75.56	2,482,600.00	22,776,120.00	68.28
3-1-1-03-02-08	Institutos Técnicos	63,266,000.00	550,553.00	822,853.00	64,088,853.00	0.00	64,088,853.00	9,823,400.00	50,411,040.00	78.66	4,964,800.00	45,552,440.00	71.08
3-1-2	GASTOS GENERALES	2,800,000,000.00	-100,423,871.00	-100,423,871.00	2,699,576,129.00	0.00	2,699,576,129.00	29,135,015.00	1,564,684,957.00	57.96	124,369,818.00	873,808,025.00	32.37
3-1-2-01	Adquisición de Bienes	575,200,000.00	106,502,581.00	106,502,581.00	681,702,581.00	0.00	681,702,581.00	2,387,280.00	312,270,598.00	45.81	10,388,788.00	283,447,908.00	41.58
3-1-2-01-01	Dotación	1,100,000.00	-51,824.00	-51,824.00	1,048,176.00	0.00	1,048,176.00	0.00	1,048,176.00	100.00	349,392.00	349,392.00	33.33
3-1-2-01-02	Gastos de Computador	501,000,000.00	101,476,245.00	101,476,245.00	602,476,245.00	0.00	602,476,245.00	0.00	245,876,245.00	40.81	0.00	245,876,245.00	40.81
3-1-2-01-03	Combustibles, Lubricantes y Llantas	25,896,000.00	2,500,000.00	2,500,000.00	28,396,000.00	0.00	28,396,000.00	0.00	21,363,255.00	75.23	2,682,676.00	11,517,791.00	40.56
3-1-2-01-04	Materiales y Suministros	22,204,000.00	0.00	0.00	22,204,000.00	0.00	22,204,000.00	0.00	22,203,882.00	100.00	6,312,720.00	6,312,720.00	28.43
3-1-2-01-05	Compra de Equipo	25,000,000.00	2,578,160.00	2,578,160.00	27,578,160.00	0.00	27,578,160.00	2,387,280.00	21,779,040.00	78.97	1,044,000.00	19,391,760.00	70.32
3-1-2-02	Adquisición de Servicios	2,224,600,000.00	-206,910,452.00	-206,910,452.00	2,017,689,548.00	0.00	2,017,689,548.00	26,747,735.00	1,252,230,359.00	62.06	113,981,030.00	590,176,117.00	29.25
3-1-2-02-01	Arrendamientos	584,400,000.00	-65,000,000.00	-65,000,000.00	519,400,000.00	0.00	519,400,000.00	0.00	378,627,000.00	72.90	43,293,000.00	254,253,000.00	48.95
3-1-2-02-03	Gastos de Transporte y Comunicación	658,500,000.00	-298,738,452.00	-298,738,452.00	359,761,548.00	0.00	359,761,548.00	20,154,831.00	255,114,789.00	70.91	41,742,569.00	86,904,291.00	24.16
3-1-2-02-04	Impresos y Publicaciones	29,300,000.00	12,828,000.00	12,828,000.00	42,128,000.00	0.00	42,128,000.00	0.00	27,128,000.00	64.39	3,920,237.00	16,953,467.00	40.24
3-1-2-02-05	Mantenimiento y Reparaciones	668,000,000.00	0.00	0.00	668,000,000.00	0.00	668,000,000.00	0.00	534,246,097.00	79.98	22,732,320.00	201,825,886.00	30.21
3-1-2-02-05-01	Mantenimiento Entidad	668,000,000.00	0.00	0.00	668,000,000.00	0.00	668,000,000.00	0.00	534,246,097.00	79.98	22,732,320.00	201,825,886.00	30.21
3-1-2-02-06	Seguros	83,200,000.00	65,000,000.00	65,000,000.00	148,200,000.00	0.00	148,200,000.00	0.00	20,450,000.00	13.80	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	83,200,000.00	65,000,000.00	65,000,000.00	148,200,000.00	0.00	148,200,000.00	0.00	20,450,000.00	13.80	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	46,200,000.00	0.00	0.00	46,200,000.00	0.00	46,200,000.00	2,292,904.00	30,239,473.00	65.45	2,292,904.00	30,239,473.00	65.45
3-1-2-02-08-01	Energía	33,000,000.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00	2,235,710.00	24,600,740.00	74.55	2,235,710.00	24,600,740.00	74.55
3-1-2-02-08-02	Acueducto y Alcantarillado	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	-570.00	3,624,880.00	36.25	-570.00	3,624,880.00	36.25
3-1-2-02-08-03	Aseo	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	-236.00	1,381,623.00	69.08	-236.00	1,381,623.00	69.08
3-1-2-02-08-05	Gas	1,200,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	58,000.00	632,230.00	52.69	58,000.00	632,230.00	52.69
3-1-2-02-09	Capacitación	25,000,000.00	65,000,000.00	65,000,000.00	90,000,000.00	0.00	90,000,000.00	4,300,000.00	4,300,000.00	4.78	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	25,000,000.00	65,000,000.00	65,000,000.00	90,000,000.00	0.00	90,000,000.00	4,300,000.00	4,300,000.00	4.78	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	78,000,000.00	0.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	27,000,000.00	14,000,000.00	14,000,000.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	2,125,000.00	8.50	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	200,000.00	-16,000.00	-16,000.00	184,000.00	0.00	184,000.00	0.00	184,000.00	100.00	0.00	184,000.00	100.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER		MES: SEPTIEMBRE							VIGENCIA FISCAL: 2016				
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	200,000.00	-16,000.00	-16,000.00	184,000.00	0.00	184,000.00	0.00	184,000.00	100.00	0.00	184,000.00	100.00
3-3	INVERSIÓN	25,058,400,000.00	0.00	0.00	25,058,400,000.00	0.00	25,058,400,000.00	1,835,479,704.00	17,354,529,979.00	69.26	1,063,267,886.00	9,639,333,578.00	38.47
3-3-1	DIRECTA	25,058,400,000.00	0.00	0.00	25,058,400,000.00	0.00	25,058,400,000.00	1,835,479,704.00	17,354,529,979.00	69.26	1,063,267,886.00	9,639,333,578.00	38.47
3-3-1-14	Bogotá Humana	25,058,400,000.00	0.00	-14,782,371,771.00	10,276,028,229.00	0.00	10,276,028,229.00	-23,640,223.00	10,159,900,594.00	98.87	689,391,212.00	8,789,343,345.00	85.53
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	25,008,400,000.00	0.00	-14,732,371,771.00	10,276,028,229.00	0.00	10,276,028,229.00	-23,640,223.00	10,159,900,594.00	98.87	689,391,212.00	8,789,343,345.00	85.53
3-3-1-14-01-04	Bogotá Humana con igualdad de oportunidades y equidad de género para las mujeres	21,708,400,000.00	0.00	-12,285,647,451.00	9,422,752,549.00	0.00	9,422,752,549.00	-23,488,561.00	9,312,612,570.00	98.83	650,484,395.00	8,072,027,401.00	85.67
3-3-1-14-01-04-0931	Litigio y justicia integral para las mujeres	8,600,000,000.00	0.00	-5,863,104,850.00	2,736,895,150.00	0.00	2,736,895,150.00	-22,879,000.00	2,680,519,472.00	97.94	381,565,200.00	2,506,870,841.00	91.60
3-3-1-14-01-04-0931-118	Boqotá Humana, segura y libre de viol	8,600,000,000.00	0.00	-5,863,104,850.00	2,736,895,150.00	0.00	2,736,895,150.00	-22,879,000.00	2,680,519,472.00	97.94	381,565,200.00	2,506,870,841.00	91.60
3-3-1-14-01-04-0932	Gestión estratégica del conocimiento de la política pública de mujeres y equidad de género en el Distrito Capital	1,350,000,000.00	0.00	-1,073,399,630.00	276,600,370.00	0.00	276,600,370.00	0.00	242,802,284.00	87.78	24,364,500.00	237,502,284.00	85.86
3-3-1-14-01-04-0932-119	Boqotá con igualdad de oportunidades	1,350,000,000.00	0.00	-1,073,399,630.00	276,600,370.00	0.00	276,600,370.00	0.00	242,802,284.00	87.78	24,364,500.00	237,502,284.00	85.86
3-3-1-14-01-04-0933	Calidad y fortalecimiento institucional	608,400,000.00	0.00	-129,712,608.00	478,687,392.00	0.00	478,687,392.00	0.00	476,212,185.00	99.48	66,494,366.00	281,090,816.00	58.72
3-3-1-14-01-04-0933-120	Creación y puesta en operación de la	608,400,000.00	0.00	-129,712,608.00	478,687,392.00	0.00	478,687,392.00	0.00	476,212,185.00	99.48	66,494,366.00	281,090,816.00	58.72
3-3-1-14-01-04-0934	20 Casas de igualdad de oportunidades para el ejercicio de derechos de las mujeres en el D.C.	8,600,000,000.00	0.00	-3,088,174,377.00	5,511,825,623.00	0.00	5,511,825,623.00	-609,561.00	5,508,619,686.00	99.94	158,169,671.00	4,717,800,010.00	85.59
3-3-1-14-01-04-0934-119	Boqotá con igualdad de oportunidades	8,600,000,000.00	0.00	-3,088,174,377.00	5,511,825,623.00	0.00	5,511,825,623.00	-609,561.00	5,508,619,686.00	99.94	158,169,671.00	4,717,800,010.00	85.59
3-3-1-14-01-04-0966	Acciones para la implementación y seguimiento de la Política de Mujeres y Equidad de Género en el Distrito Capital	1,200,000,000.00	0.00	-988,854,687.00	211,145,313.00	0.00	211,145,313.00	0.00	207,939,983.00	98.48	8,511,991.00	186,859,983.00	88.50
3-3-1-14-01-04-0966-119	Boqotá con igualdad de oportunidades	1,200,000,000.00	0.00	-988,854,687.00	211,145,313.00	0.00	211,145,313.00	0.00	207,939,983.00	98.48	8,511,991.00	186,859,983.00	88.50
3-3-1-14-01-04-0973	Acciones con enfoque diferencial para el reconocimiento de la diversidad de las mujeres	1,350,000,000.00	0.00	-1,142,401,299.00	207,598,701.00	0.00	207,598,701.00	0.00	196,518,960.00	94.66	11,378,667.00	141,903,467.00	68.35
3-3-1-14-01-04-0973-119	Boqotá con igualdad de oportunidades	1,350,000,000.00	0.00	-1,142,401,299.00	207,598,701.00	0.00	207,598,701.00	0.00	196,518,960.00	94.66	11,378,667.00	141,903,467.00	68.35
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad,	3,300,000,000.00	0.00	-2,446,724,320.00	853,275,680.00	0.00	853,275,680.00	-151,662.00	847,288,024.00	99.30	38,906,817.00	717,315,944.00	84.07

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-3-1-14-01-05-0972	diferencia, diversidad o etapa del ciclo vital Implementación y seguimiento al modelo distrital de abordaje integral a las mujeres en ejercicio de la Prostitución	3,300,000,000.00	0.00	-2,446,724,320.00	853,275,680.00	0.00	853,275,680.00	-151,662.00	847,288,024.00	99.30	38,906,817.00	717,315,944.00	84.07
3-3-1-14-01-05-0972-124	Plan de protección diferencial para pot	3,300,000,000.00	0.00	-2,446,724,320.00	853,275,680.00	0.00	853,275,680.00	-151,662.00	847,288,024.00	99.30	38,906,817.00	717,315,944.00	84.07
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	50,000,000.00	0.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	50,000,000.00	0.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0935	Gobierno, transparencia y probidad	50,000,000.00	0.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0935-222	Fortalecimiento de la capacidad institu	50,000,000.00	0.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	14,782,371,771.00	14,782,371,771.00	0.00	14,782,371,771.00	1,859,119,927.00	7,194,629,385.00	48.67	373,876,674.00	849,990,233.00	5.75
3-3-1-15-01	Pilar Igualdad de calidad de vida	0.00	0.00	8,583,000,000.00	8,583,000,000.00	0.00	8,583,000,000.00	1,137,828,335.00	2,987,950,552.00	34.81	108,692,013.00	113,535,572.00	1.32
3-3-1-15-01-12	Mujeres protagonistas, activas y empoderadas en el cierre de brechas de género	0.00	0.00	8,583,000,000.00	8,583,000,000.00	0.00	8,583,000,000.00	1,137,828,335.00	2,987,950,552.00	34.81	108,692,013.00	113,535,572.00	1.32
3-3-1-15-01-12-1067	Mujeres protagonistas, activas y empoderadas	0.00	0.00	3,105,000,000.00	3,105,000,000.00	0.00	3,105,000,000.00	555,808,658.00	1,282,900,963.00	41.32	65,655,296.00	66,801,152.00	2.15
3-3-1-15-01-12-1069	Territorialización de derechos a través de las Casas de Igualdad de Oportunidades para las Mujeres	0.00	0.00	3,978,000,000.00	3,978,000,000.00	0.00	3,978,000,000.00	196,344,596.00	1,184,908,256.00	29.79	22,547,761.00	26,245,464.00	0.66
3-3-1-15-01-12-1070	Gestión del conocimiento con enfoque de género en el Distrito Capital	0.00	0.00	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00	385,675,081.00	520,141,333.00	34.68	20,488,956.00	20,488,956.00	1.37
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	0.00	0.00	5,841,000,000.00	5,841,000,000.00	0.00	5,841,000,000.00	672,940,258.00	4,123,327,499.00	70.59	264,717,994.00	735,987,994.00	12.60
3-3-1-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	0.00	0.00	5,841,000,000.00	5,841,000,000.00	0.00	5,841,000,000.00	672,940,258.00	4,123,327,499.00	70.59	264,717,994.00	735,987,994.00	12.60
3-3-1-15-03-20-1068	Bogotá territorio seguro y sin violencias contra las mujeres	0.00	0.00	5,841,000,000.00	5,841,000,000.00	0.00	5,841,000,000.00	672,940,258.00	4,123,327,499.00	70.59	264,717,994.00	735,987,994.00	12.60
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	358,371,771.00	358,371,771.00	0.00	358,371,771.00	48,351,334.00	83,351,334.00	23.26	466,667.00	466,667.00	0.13
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	358,371,771.00	358,371,771.00	0.00	358,371,771.00	48,351,334.00	83,351,334.00	23.26	466,667.00	466,667.00	0.13

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-10-2016

10:30

ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
4	5												
3-3-1-15-07-42-1031	Fortalecimiento institucional de la SDMujer	0.00	0.00	358,371,771.00	358,371,771.00	0.00	358,371,771.00	48,351,334.00	83,351,334.00	23.26	466,667.00	466,667.00	0.13

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO