

13301160105000007671	Implementación d	4,876,389,000	0	0	4,876,389,000	0	4,876,389,000	1,101,079,564	22.58	282,210	1,100,797,354	0.01
1080100021	Maquinaria y equipo	33,000,000	0	0	33,000,000	0	33,000,000	0	0.00	0	0	0.00
1082000041	Otros bienes transportables (	69,319,000	0	0	69,319,000	0	69,319,000	0	0.00	0	0	0.00
1082001022	Servicios de alojamiento; ser	210,257,000	0	0	210,257,000	0	210,257,000	0	0.00	0	0	0.00
1082001032	Servicios financieros y servici	130,786,000	0	0	130,786,000	0	130,786,000	301,890	0.23	282,210	19,680	0.22
1082001042	Servicios prestados a las emp	1,293,926,000	0	0	1,293,926,000	0	1,293,926,000	40,306,146	3.12	0	40,306,146	0.00
1082001052	Servicios para la comunidad,	3,139,101,000	0	0	3,139,101,000	0	3,139,101,000	1,060,471,528	33.78	0	1,060,471,528	0.00
13301160105000007738	Implementación d	3,098,211,000	0	0	3,098,211,000	0	3,098,211,000	1,818,906,000	58.71	0	1,818,906,000	0.00
1080100021	Maquinaria y equipo	32,000,000	0	0	32,000,000	0	32,000,000	0	0.00	0	0	0.00
1082000041	Otros bienes transportables (	543,722,000	-148,761,000	-148,761,000	394,961,000	0	394,961,000	0	0.00	0	0	0.00
1082000052	Productos metálicos y paque!	30,000,000	0	0	30,000,000	0	30,000,000	0	0.00	0	0	0.00
1082001022	Servicios de alojamiento; ser	145,320,000	0	0	145,320,000	0	145,320,000	0	0.00	0	0	0.00
1082001042	Servicios prestados a las emp	1,557,000	0	0	1,557,000	0	1,557,000	0	0.00	0	0	0.00
1082001052	Servicios para la comunidad,	2,345,612,000	148,761,000	148,761,000	2,494,373,000	0	2,494,373,000	1,818,906,000	72.92	0	1,818,906,000	0.00
13301160106000007718	Implementación d	11,026,398,000	0	0	11,026,398,000	0	11,026,398,000	481,000,000	4.36	0	481,000,000	0.00
1080100021	Maquinaria y equipo	283,342,000	0	0	283,342,000	0	283,342,000	0	0.00	0	0	0.00
1082000041	Otros bienes transportables (	520,000,000	0	0	520,000,000	0	520,000,000	0	0.00	0	0	0.00
1082000052	Productos metálicos y paque!	66,658,000	0	0	66,658,000	0	66,658,000	0	0.00	0	0	0.00
1082001022	Servicios de alojamiento; ser	1,931,048,000	0	0	1,931,048,000	0	1,931,048,000	0	0.00	0	0	0.00
1082001042	Servicios prestados a las emp	800,000,000	0	0	800,000,000	0	800,000,000	0	0.00	0	0	0.00
1082001052	Servicios para la comunidad,	7,425,350,000	0	0	7,425,350,000	0	7,425,350,000	481,000,000	6.48	0	481,000,000	0.00
13301160340000007672	Contribución acce	5,665,475,000	0	0	5,665,475,000	0	5,665,475,000	3,708,595,335	65.46	0	3,708,595,335	0.00
1080100021	Maquinaria y equipo	41,133,000	0	0	41,133,000	0	41,133,000	0	0.00	0	0	0.00
1082000041	Otros bienes transportables (	24,840,000	0	0	24,840,000	0	24,840,000	0	0.00	0	0	0.00
1082001022	Servicios de alojamiento; ser	211,714,000	0	0	211,714,000	0	211,714,000	0	0.00	0	0	0.00
1082001032	Servicios financieros y servici	18,403,000	0	0	18,403,000	0	18,403,000	0	0.00	0	0	0.00
1082001052	Servicios para la comunidad,	5,369,385,000	0	0	5,369,385,000	0	5,369,385,000	3,708,595,335	69.07	0	3,708,595,335	0.00
13301160340000007734	Fortalecimiento a	28,459,280,000	0	0	28,459,280,000	0	28,459,280,000	5,400,407,750	18.98	0	5,400,407,750	0.00
1080100021	Maquinaria y equipo	96,000,000	0	0	96,000,000	0	96,000,000	0	0.00	0	0	0.00
1082000041	Otros bienes transportables (	5,999,000	0	0	5,999,000	0	5,999,000	0	0.00	0	0	0.00
1082000052	Productos metálicos y paque!	65,051,000	0	0	65,051,000	0	65,051,000	0	0.00	0	0	0.00
1082001022	Servicios de alojamiento; ser	14,499,277,000	-1,454,919,000	-1,454,919,000	13,044,358,000	0	13,044,358,000	0	0.00	0	0	0.00
1082001032	Servicios financieros y servici	144,662,000	0	0	144,662,000	0	144,662,000	0	0.00	0	0	0.00
1082001042	Servicios prestados a las emp	7,626,324,000	589,400,000	589,400,000	8,215,724,000	0	8,215,724,000	1,773,308,583	21.58	0	1,773,308,583	0.00
1082001052	Servicios para la comunidad,	6,021,967,000	865,519,000	865,519,000	6,887,486,000	0	6,887,486,000	3,627,099,167	52.66	0	3,627,099,167	0.00
13301160340000007739	Implementación d	2,600,000,000	0	0	2,600,000,000	0	2,600,000,000	203,168,510	7.81	0	203,168,510	0.00
1082001042	Servicios prestados a las emp	1,610,000,000	0	0	1,610,000,000	0	1,610,000,000	0	0.00	0	0	0.00
1082001052	Servicios para la comunidad,	990,000,000	0	0	990,000,000	0	990,000,000	203,168,510	20.52	0	203,168,510	0.00
13301160551000007676	Fortalecimiento a	1,956,120,000	0	0	1,956,120,000	0	1,956,120,000	0	0.00	0	0	0.00
1082000041	Otros bienes transportables (	250,000,000	0	0	250,000,000	0	250,000,000	0	0.00	0	0	0.00
1082001022	Servicios de alojamiento; ser	283,200,000	0	0	283,200,000	0	283,200,000	0	0.00	0	0	0.00
1082001042	Servicios prestados a las emp	160,820,000	0	0	160,820,000	0	160,820,000	0	0.00	0	0	0.00
1082001052	Servicios para la comunidad,	1,262,100,000	0	0	1,262,100,000	0	1,262,100,000	0	0.00	0	0	0.00
13301160553000007668	Levantamiento y i	7,708,062,000	0	0	7,708,062,000	0	7,708,062,000	456,762,234	5.93	0	456,762,234	0.00
1080100021	Maquinaria y equipo	743,637,000	0	0	743,637,000	0	743,637,000	0	0.00	0	0	0.00
1082000052	Productos metálicos y paque!	717,650,000	0	0	717,650,000	0	717,650,000	0	0.00	0	0	0.00
1082001022	Servicios de alojamiento; ser	25,000,000	0	0	25,000,000	0	25,000,000	0	0.00	0	0	0.00
1082001042	Servicios prestados a las emp	400,000,000	0	0	400,000,000	0	400,000,000	0	0.00	0	0	0.00
1082001052	Servicios para la comunidad,	5,821,775,000	0	0	5,821,775,000	0	5,821,775,000	456,762,234	7.85	0	456,762,234	0.00
13301160556000007662	Fortalecimiento a	8,818,448,000	0	0	8,818,448,000	0	8,818,448,000	3,885,664,500	44.06	0	3,885,664,500	0.00
1080100021	Maquinaria y equipo	2,366,167,000	0	0	2,366,167,000	0	2,366,167,000	0	0.00	0	0	0.00
1082000041	Otros bienes transportables (	10,000,000	0	0	10,000,000	0	10,000,000	0	0.00	0	0	0.00
1082000052	Productos metálicos y paque!	869,722,000	0	0	869,722,000	0	869,722,000	0	0.00	0	0	0.00
1082001052	Servicios para la comunidad,	5,572,559,000	0	0	5,572,559,000	0	5,572,559,000	3,885,664,500	69.73	0	3,885,664,500	0.00

Diana Rodriguez

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