

ENTIDAD: 121 - SECRETARIA DISTRICTAL DE LA MUJER
 UNIDAD EJECUTORA: 01 - UNIDAD 01

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
 EJECUCION PRESUPUESTO
 INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-06-2019 08:4:

CÓDIGO	NOMBRE	ANUAL	APROPACION				TOTAL COMPROMISOS				EJEC. PRESUP. (11+12)	AUTORIZACION DE GIRO		EJEC. GIRO % (14+13)
			RESERVA (6+9)	SUSPENSA (7)	DISPONIBLE (8+1)	MES	ACUMULADO	MES	ACUMULADO					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
3	GASTOS	52,754,698.00	0.00	0.00	52,754,698.00	0.00	52,754,698.00	2,674,967,189.00	34,799,444,465.00	66.96	3,607,469,980.00	13,457,785,930.00	26.51	
3-1	GASTOS DE FUNCIONAMIENTO	18,597,172.00	0.00	0.00	18,597,172.00	0.00	18,597,172.00	864,128,893.00	6,209,050,324.00	39.88	1,030,193,215.00	4,399,552,795.00	28.26	
3-1-1	Gastos de personal	11,877,949.00	0.00	0.00	11,877,949.00	0.00	11,877,949.00	847,432,853.00	3,721,831,989.00	31.42	842,529,833.00	3,678,100,760.00	30.95	
3-1-1-01	Planta de personal permanente	11,877,949.00	0.00	0.00	11,877,949.00	0.00	11,877,949.00	847,432,853.00	3,721,831,989.00	31.42	842,529,833.00	3,678,100,760.00	30.95	
3-1-1-01-01	Factores constitutivos de salario	8,751,222.00	0.00	0.00	8,697,177,949.00	0.00	8,697,177,949.00	6,561,852,892.00	2,306,850,442.00	33.44	646,949,892.00	2,862,925,342.00	32.01	
3-1-1-01-01-01	Factores salariales comunes	6,314,191.00	0.00	0.00	6,280,146,949.00	0.00	6,280,146,949.00	524,164,851.00	2,266,776,950.00	38.53	519,287,351.00	2,231,045,850.00	35.64	
3-1-1-01-01-01-0001	Salario básico	4,425,054.00	0.00	0.00	4,425,054,000.00	0.00	4,425,054,000.00	404,632,674.00	1,801,726,723.00	40.72	399,729,274.00	1,745,895,623.00	39.46	
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	29,000.00	0.00	0.00	29,000.00	0.00	29,000.00	2,799,079.00	11,184,056.00	38.57	2,799,079.00	11,184,056.00	38.57	
3-1-1-01-01-01-0003	Auxilio de incapacidad	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	2,626,122.00	13,521,184.00	27.04	2,626,122.00	13,521,184.00	27.04	
3-1-1-01-01-01-0004	Gastos de representación	619,871.00	0.00	0.00	619,871,000.00	0.00	619,871,000.00	47,487,893.00	251,974,853.00	40.64	47,487,893.00	251,974,853.00	40.64	
3-1-1-01-01-01-0005	Uso de Estampas, Fotocopia, Faxes, Resmas de Papel y Otros Materiales	45,372.00	0.00	0.00	45,372,000.00	0.00	45,372,000.00	2,419,753.00	9,904,805.00	21.83	2,419,753.00	9,904,805.00	21.83	
3-1-1-01-01-01-0006	Auxilio de transporte	1,106,000.00	0.00	0.00	1,106,000.00	0.00	1,106,000.00	97,032.00	485,160.00	43.87	97,032.00	485,160.00	43.87	
3-1-1-01-01-01-0007	Subsidio de alimentación	755,000.00	0.00	0.00	755,000.00	0.00	755,000.00	60,170.00	298,839.00	38.32	60,170.00	298,839.00	38.32	
3-1-1-01-01-01-0008	Bonificación por servicios prestados	151,908.00	0.00	0.00	151,908,000.00	0.00	151,908,000.00	8,980,972.00	76,104,551.00	50.10	8,980,972.00	76,104,551.00	50.10	
3-1-1-01-01-01-0010	Piensa de navidad	699,687.00	0.00	0.00	615,842,849.00	0.00	615,842,849.00	4,312,047.00	9,199,256.00	1.49	4,312,047.00	9,199,256.00	1.49	
3-1-1-01-01-01-0011	Prima de vacaciones	321,438.00	0.00	0.00	321,438,000.00	0.00	321,438,000.00	50,954,909.00	112,440,523.00	34.98	50,954,909.00	112,440,523.00	34.98	
3-1-1-01-01-01-0012	Factores salariales especiales	2,437,031.00	0.00	0.00	2,437,031,000.00	0.00	2,437,031,000.00	130,889,211.00	521,879,492.00	25.52	130,889,211.00	521,879,492.00	25.52	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER		MAYO 2019													
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:													
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	APROPIACION			SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS			EJECUC. PRESUP.		AUTORIZACION DE GERO		EJEC. AUT. GERO %
			INICIAL	MODIFICACIONES	VIGENTE			MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO	MES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
3-1-1-01-01-02-0001	Prima de antigüedad	76,803,000.00	0.00	76,803,000.00	0.00	0.00	76,803,000.00	4,919,881.00	23,405,883.00	30.48	4,919,881.00	23,405,883.00	30.48	23,405,883.00	
3-1-1-01-01-02-0002	Prima Técnica	1,620,343,000.00	0.00	1,620,343,000.00	0.00	0.00	1,620,343,000.00	118,613,707.00	591,319,008.00	36.49	118,613,707.00	591,319,008.00	36.49	591,319,008.00	
3-1-1-01-01-02-0003	Prima Semestral	738,885,000.00	0.00	738,885,000.00	0.00	0.00	738,885,000.00	7,154,823.00	7,154,823.00	0.97	7,154,823.00	7,154,823.00	0.97	7,154,823.00	
3-1-1-01-02	Contribuciones inherentes a la nómina	3,020,230,000.00	0.00	3,020,230,000.00	0.00	0.00	3,020,230,000.00	172,489,263.00	678,809,315.00	22.46	172,489,263.00	678,809,315.00	22.46	678,809,315.00	
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	842,205,000.00	0.00	842,205,000.00	0.00	0.00	842,205,000.00	65,710,900.00	267,888,099.00	31.62	65,710,900.00	267,888,099.00	31.62	267,888,099.00	
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	385,168,000.00	0.00	385,168,000.00	0.00	0.00	385,168,000.00	32,646,800.00	136,046,299.00	34.43	32,646,800.00	136,046,299.00	34.43	136,046,299.00	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	447,038,000.00	0.00	447,038,000.00	0.00	0.00	447,038,000.00	33,061,000.00	131,941,800.00	28.51	33,061,000.00	131,941,800.00	28.51	131,941,800.00	
3-1-1-01-02-02	Aportes a la seguridad social en salud	586,550,000.00	0.00	586,550,000.00	0.00	0.00	586,550,000.00	46,547,500.00	188,786,800.00	31.64	46,547,500.00	188,786,800.00	31.64	188,786,800.00	
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privados	586,550,000.00	0.00	586,550,000.00	0.00	0.00	586,550,000.00	46,547,500.00	188,786,800.00	31.64	46,547,500.00	188,786,800.00	31.64	188,786,800.00	
3-1-1-01-02-03	Aportes de cesantías	816,774,000.00	0.00	816,774,000.00	0.00	0.00	816,774,000.00	4,620,863.00	11,196,216.00	1.37	4,620,863.00	11,196,216.00	1.37	11,196,216.00	
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	509,843,000.00	0.00	509,843,000.00	0.00	0.00	509,843,000.00	846,975.00	3,148,302.00	0.62	846,975.00	3,148,302.00	0.62	3,148,302.00	
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	306,931,000.00	0.00	306,931,000.00	0.00	0.00	306,931,000.00	3,873,888.00	8,046,914.00	2.62	3,873,888.00	8,046,914.00	2.62	8,046,914.00	
3-1-1-01-02-04	Aportes a cajas de compensación familiar	323,210,000.00	0.00	323,210,000.00	0.00	0.00	323,210,000.00	23,405,400.00	88,092,200.00	27.26	23,405,400.00	88,092,200.00	27.26	88,092,200.00	
3-1-1-01-02-04-0001	Compensar	0.00	0.00	0.00	0.00	0.00	0.00	23,405,400.00	88,092,200.00	27.26	23,405,400.00	88,092,200.00	27.26	88,092,200.00	
3-1-1-01-02-04-0003	Colsubsidio	323,210,000.00	0.00	323,210,000.00	0.00	0.00	323,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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ENTIDAD: 121 - SECRETARÍA DISTRICTAL DE LA MUJER
 UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: MAYO
 VIGENCIA FISCAL: 2019

CODIGO 1	NOMBRE 2	INICIAL 3	APROBACION		SUSPENSION 7	DISPONIBLE (6+7)	TOTAL COMPROMISOS	EJECUCION PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. GIRO % (14+13B)
			RESERVACIONES ACUMULADO 5	VENITE (6+8)					MES 9	ACUMULADO 10	
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	40,648,000.00	0.00	0.00	0.00	40,648,000.00	3,031,400.00	30.97	3,031,400.00	12,588,200.00	30.97
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	40,648,000.00	0.00	0.00	0.00	40,648,000.00	3,031,400.00	30.87	3,031,400.00	12,588,200.00	30.87
3-1-1-01-02-06	Aportes al ICBF	242,413,000.00	0.00	0.00	0.00	242,413,000.00	17,555,500.00	27.26	17,555,500.00	66,075,900.00	27.26
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	242,413,000.00	0.00	0.00	0.00	242,413,000.00	17,555,500.00	27.26	17,555,500.00	66,075,900.00	27.26
3-1-1-01-02-07	Aportes al SENA	40,409,000.00	0.00	0.00	0.00	40,409,000.00	2,991,000.00	27.30	2,991,000.00	11,031,300.00	27.30
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	40,409,000.00	0.00	0.00	0.00	40,409,000.00	2,991,000.00	27.30	2,991,000.00	11,031,300.00	27.30
3-1-1-01-02-08	Aportes a la ESAP	40,409,000.00	0.00	0.00	0.00	40,409,000.00	2,991,000.00	27.30	2,991,000.00	11,031,300.00	27.30
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	40,409,000.00	0.00	0.00	0.00	40,409,000.00	2,991,000.00	27.30	2,991,000.00	11,031,300.00	27.30
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	77,612,000.00	0.00	0.00	0.00	77,612,000.00	5,855,700.00	28.40	5,855,700.00	22,098,300.00	28.40
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	77,612,000.00	0.00	0.00	0.00	77,612,000.00	5,855,700.00	28.40	5,855,700.00	22,098,300.00	28.40
3-1-1-01-03	Remuneraciones no constitutivas de sueldo salarial	108,497,000.00	5,648,280.00	0.00	160,541,151.00	160,541,151.00	20,050,308.00	88.92	20,050,308.00	144,396,103.00	88.92
3-1-1-01-03-01	Indemnización por vacaciones	0.00	4,472,714.00	0.00	52,888,605.00	52,888,605.00	9,459,509.00	100.00	9,459,509.00	52,888,605.00	100.00
3-1-1-01-03-02	Beneficiación por recreación	28,032,000.00	0.00	0.00	25,032,000.00	25,032,000.00	3,787,337.00	35.38	3,787,337.00	8,856,952.00	35.38
3-1-1-01-03-05	Recomendación por permanencia en el servicio público - Bogotá D.C.	81,465,000.00	1,175,546.00	0.00	82,640,546.00	82,640,546.00	6,843,982.00	100.00	6,843,982.00	82,640,546.00	100.00
3-1-2-02	Adquisición de bienes y servicios financieros	3,689,000,000.00	0.00	0.00	3,689,000,000.00	3,689,000,000.00	118,693,750.00	67.12	197,665,582.00	723,451,346.00	19.61
3-1-2-02-01	Adquisición de bienes y servicios financieros	3,689,000,000.00	0.00	0.00	3,689,000,000.00	3,689,000,000.00	118,693,750.00	67.12	197,665,582.00	723,451,346.00	19.61
3-1-2-02-01	Materiales y suministros	77,600,000.00	0.00	0.00	77,600,000.00	77,600,000.00	0.00	0.00	0.00	0.00	0.00

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ENTIDAD: 121 - SECRETARIA DISTRITAL DE LA MUJER		MAYO 2019														
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:														
CODIGO	NOMBRE	MIGAL	MODIFICACIONES			APROPIACION			TOTAL COMPROMISOS			EJEC. PRESUP. (11+10+9)	AUTORIZACION DE GROS		EJEC. GROS % (14+13+8)	
			MES 4	ACUMULADO 9	VIGENTE 8(3+6)	SUSPENSION 7	DISPONIBLE 8(6-7)	MES 9	ACUMULADO 10	MES 12	ACUMULADO 19					
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco	1,600,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0008	Bebidas, panadería de vestir y productos de cuero	1,600,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Dotación (prendas de vestir y calzado)	44,636,000.00	0.00	0.00	44,636,000.00	0.00	44,636,000.00	0.00	44,636,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0002	Otros bienes transportables (excepto productos textiles, maquinaria y equipo)	8,509,000.00	0.00	-500,000.00	8,409,000.00	0.00	8,409,000.00	0.00	8,409,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Papas o papas, caspi y productos de papas; impresos y artículos relacionados	23,000,000.00	0.00	500,000.00	23,500,000.00	0.00	23,500,000.00	0.00	23,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Productos de hornos de coque, de refinación de petróleo y combustible	112,000.00	0.00	0.00	112,000.00	0.00	112,000.00	0.00	112,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Otros productos químicos; fibras artificiales (e fibras industriales hechas por el hombre)	11,728,000.00	0.00	0.00	11,728,000.00	0.00	11,728,000.00	0.00	11,728,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Productos de caucho y plástico	897,000.00	0.00	0.00	897,000.00	0.00	897,000.00	0.00	897,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles, otros bienes transportables n.e.p.	31,364,000.00	0.00	0.00	31,364,000.00	0.00	31,364,000.00	0.00	31,364,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	154,000.00	0.00	0.00	154,000.00	0.00	154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	1,165,000.00	0.00	0.00	1,165,000.00	0.00	1,165,000.00	0.00	1,165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	27,000.00	0.00	0.00	27,000.00	0.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0007	Equipo y aparatos de radio, televisión y comunicaciones	3,611,400,000.00	0.00	0.00	3,611,400,000.00	0.00	3,611,400,000.00	0.00	3,611,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	86,520,000.00	0.00	0.00	86,520,000.00	0.00	86,520,000.00	0.00	86,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01	Servicios de venta y de distribución; transporte, servicios de depósito, de correo, de distribución de electricidad, gas y agua	74,025,560.00	0.00	0.00	74,025,560.00	0.00	74,025,560.00	0.00	74,025,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		116,693,750.00			116,693,750.00		116,693,750.00		116,693,750.00							
		2,476,218,464.00			2,476,218,464.00		2,476,218,464.00		2,476,218,464.00							
		68,517.00			68,517.00		68,517.00		68,517.00							
		4,861,800.00			4,861,800.00		4,861,800.00		4,861,800.00							
		723,451,946.00			723,451,946.00		723,451,946.00		723,451,946.00							
		6,851,017.00			6,851,017.00		6,851,017.00		6,851,017.00							
		84,085,650.00			84,085,650.00		84,085,650.00		84,085,650.00							
		87-16			87-16		87-16		87-16							

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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04-06-2019
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CODIGO	NOMBRE	MONED	AFROFRACCION							TOTAL COMPROMISOS			MAYO			EJEC. GASTO %
			MES	ACUMULADO	VENIENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP.	AUTORIZACION DE GASTO					
											6	7	8	9	10	
3-1-2-02-02-01-0001	Alojamiento, servicios de suministros de comidas y bebidas	21,000,000.00	0.00	0.00	21,000,000.00	0.00	0.00	21,000,000.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0005	Servicios postales y de mensajería	65,520,000.00	0.00	0.00	65,520,000.00	0.00	0.00	65,520,000.00	99.28	4,987,500.00	6,851,017.00	10.46	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0008-001	Servicios de mensajería	65,520,000.00	0.00	0.00	65,520,000.00	0.00	0.00	65,520,000.00	99.28	4,987,500.00	6,851,017.00	10.46	0.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios de banca	1,559,000,000.00	0.00	0.00	1,559,000,000.00	0.00	0.00	1,559,000,000.00	96.28	4,981,800.00	8,891,017.00	10.46	0.00	0.00	0.00	0.00
3-1-2-02-02-0001	Servicios financieros y servicios de banca	379,000,000.00	0.00	0.00	379,000,000.00	0.00	0.00	379,000,000.00	80.89	1,296,144,331.00	87,840,677.00	30.40	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos	10,598,000.00	0.00	0.00	10,598,000.00	0.00	0.00	10,598,000.00	27.08	102,028,211.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustitución	23,437,000.00	0.00	0.00	23,437,000.00	0.00	0.00	23,437,000.00	23.27	2,492,443.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	322,975,000.00	0.00	0.00	322,975,000.00	0.00	0.00	322,975,000.00	27.15	6,391,892.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	4,736,000.00	0.00	0.00	4,736,000.00	0.00	0.00	4,736,000.00	27.98	80,391,912.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	17,314,000.00	0.00	0.00	17,314,000.00	0.00	0.00	17,314,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	1,174,000,000.00	0.00	0.00	1,174,000,000.00	0.00	0.00	1,174,000,000.00	18.75	3,419,684.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002-001	Servicios de alquiler a arrendamiento con o sin contrato relativo a bienes inmuebles	1,081,684,000.00	0.00	0.00	1,081,684,000.00	0.00	0.00	1,081,684,000.00	98.26	97,649,677.00	472,153,382.00	40.22	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por arrendamiento	82,316,000.00	0.00	0.00	82,316,000.00	0.00	0.00	82,316,000.00	98.27	80,353,744.00	442,899,650.00	40.94	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y otros servicios profesionales, científicos y técnicos	1,697,480,000.00	0.00	0.00	1,697,480,000.00	0.00	0.00	1,697,480,000.00	64.80	79,697,150.00	221,820,788.00	13.07	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Servicios de consultoría en administración y finanzas, gestión, servicios de asesoría de	1,059,430,000.00	0.00	0.00	1,059,430,000.00	0.00	0.00	1,059,430,000.00	63.43	44,838,772.00	142,495,876.00	13.45	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y finanzas, gestión, servicios de asesoría de	74,550,000.00	0.00	0.00	74,550,000.00	0.00	0.00	74,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 121 - SECRETARÍA DISTRICTAL DE LA MUJER		MAYO 2019														
UNIDAD EJECUTORA: 01 - UNIDAD 01		VICENCIA FISCAL:														
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS					EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (4=100)
codigo	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		INICIAL	MES	PROYECTACIONES	VISENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO	EJEC. AUT. GIRO % (4=100)
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3-1-2-02-02-03-0003-003					0.00	0.00	450,380,000.00	0.00	0.00	0.00	8,281,000.00	178,542,866.00	39.20	0.00	0.00	0.00
3-1-2-02-02-03-0003-004					0.00	0.00	31,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-013					0.00	0.00	503,000,000.00	0.00	0.00	0.00	0.00	455,430,587.00	98.50	44,935,772.00	142,485,675.00	28.33
3-1-2-02-02-03-0004					0.00	0.00	232,980,000.00	0.00	0.00	0.00	0.00	188,837,865.00	81.48	17,121,412.00	34,242,824.00	14.70
3-1-2-02-02-03-0004-001					0.00	0.00	38,209,000.00	0.00	0.00	0.00	0.00	30,637,226.00	84.53	2,645,308.00	5,281,816.00	14.61
3-1-2-02-02-03-0004-002					0.00	0.00	13,311,000.00	0.00	0.00	0.00	0.00	10,124,730.00	76.06	920,430.00	1,840,860.00	13.83
3-1-2-02-02-03-0004-003					0.00	0.00	13,185,000.00	0.00	0.00	0.00	0.00	10,995,600.00	83.33	1,654,382.00	3,308,724.00	25.08
3-1-2-02-02-03-0004-004					0.00	0.00	170,265,000.00	0.00	0.00	0.00	0.00	138,110,209.00	81.11	11,900,712.00	23,801,424.00	13.98
3-1-2-02-02-03-0005					0.00	0.00	271,700,000.00	0.00	0.00	0.00	0.00	222,423,059.00	81.86	17,939,666.00	46,082,287.00	16.99
3-1-2-02-02-03-0005-001					0.00	0.00	79,550,000.00	0.00	0.00	0.00	0.00	66,137,705.00	83.14	0.00	12,925,564.00	16.25
3-1-2-02-02-03-0005-002					0.00	0.00	182,150,000.00	0.00	0.00	0.00	0.00	156,285,354.00	85.80	17,699,966.00	32,156,723.00	17.66
3-1-2-02-02-03-0005-003					0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006					0.00	0.00	82,370,000.00	0.00	0.00	0.00	15,750,000.00	15,750,000.00	18.12	0.00	0.00	0.00
3-1-2-02-02-03-0006-003					0.00	0.00	18,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-004					0.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-005					0.00	0.00	15,750,000.00	0.00	0.00	0.00	15,750,000.00	15,750,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-012					0.00	0.00	26,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-06-2019

08:43

ENTIDAD: 121 - SECRETARIA DISTRICTAL DE LA MUJER
UNIDAD EJECUTORA: 01 - UNIDAD 01

RUBRO PRESUPUESTAL

AFIRMACION

MES: MAYO
VIGENCIA FISCAL:

2019

CODIGO	NOMBRE	INICIAL	MES		ACUMULADO	VIGENTE	SUSPENSIÓN	DISPONIBLE	TOTAL COMPROMISOS		EJECUCION FISCAL	AUTORIZACION DE BIENIO		EJEC. AUT. BIENIO
			4	5					9	10		11	12	
3-1-2-02-02-03-0007-002	Gras diversos de mantenimiento, servicios de edición, impresión, fotocopias, servicios de reproducción de materiales	51,000,000.00	0.00	0.00	51,000,000.00	0.00	0.00	51,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios de impresión	51,000,000.00	0.00	0.00	51,000,000.00	0.00	0.00	51,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	54,000,000.00	0.00	0.00	54,000,000.00	0.00	0.00	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	54,000,000.00	0.00	0.00	54,000,000.00	0.00	0.00	54,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04-0001-001	Energía	41,000,000.00	0.00	0.00	41,000,000.00	0.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04-0001-003	Aseo	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-05	Capacitación	90,000,000.00	0.00	0.00	90,000,000.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	110,000,000.00	0.00	0.00	110,000,000.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	20,400,000.00	0.00	0.00	20,400,000.00	0.00	0.00	20,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	223,000.00	0.00	0.00	223,000.00	0.00	0.00	223,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01	Impuestos	223,000.00	0.00	0.00	223,000.00	0.00	0.00	223,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01-03	Impuesto de vehículos	223,000.00	0.00	0.00	223,000.00	0.00	0.00	223,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIONES	37,187,524,000.00	0.00	0.00	37,187,524,000.00	0.00	0.00	37,187,524,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1	DIRECTA	37,187,524,000.00	0.00	0.00	37,187,524,000.00	0.00	0.00	37,187,524,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16	Elaborar Mejor Para Todos	37,187,524,000.00	0.00	0.00	37,187,524,000.00	0.00	0.00	37,187,524,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-01	Planar Unidades de calidad de vida	37,187,524,000.00	0.00	0.00	37,187,524,000.00	0.00	0.00	37,187,524,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-01-12	Mujeres protagonistas, líderes y emprendedoras en el campo de proyectos de género	18,517,000,000.00	0.00	0.00	18,517,000,000.00	0.00	0.00	18,517,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-01-12-1067	Mujeres protagonistas activas y emprendedoras	2,641,000,000.00	0.00	0.00	2,641,000,000.00	0.00	0.00	2,641,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: UNIDAD EJECUTORA: 01 - UNIDAD 01	MIS: MAYO 2019											EJEC. ORO % (14-138)				
	RUBRO PRESUPUESTAL				APROPRIACION				TOTAL COMPROMISOS				EJECUC. PRESUP.		AUTORIZACION DE ORO	
	CODIGO	NOMBRE	INICIAL	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO		MES	ACUMULADO	MES	ACUMULADO
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
3-3-1-15-01-12-1067-129	Mujeres protagonistas, activas y empoderadas	2,641,000,000.00	0.00	0.00	0.00	0.00	0.00	2,641,000,000.00	195,021,265.00	2,350,069,399.00	88.98	193,139,276.00	628,159,623.00	20.00		
3-3-1-15-01-12-1068	Territorialización de derechos de las mujeres en igualdad de oportunidades para las mujeres	12,231,500,000.00	0.00	0.00	0.00	0.00	0.00	12,231,500,000.00	6,15,077,879.00	6,974,526,399.00	57.00	621,874,006.00	2,862,356,103.00	23.57		
3-3-1-15-01-12-1069-129	Mujeres protagonistas, activas y empoderadas	12,231,500,000.00	0.00	0.00	0.00	0.00	0.00	12,231,500,000.00	6,15,077,879.00	6,974,526,399.00	57.00	621,874,006.00	2,862,356,103.00	23.57		
3-3-1-15-01-12-1070	Gestión del conocimiento con enfoque de género en el Distrito Capital	1,864,000,000.00	0.00	0.00	0.00	0.00	0.00	1,864,000,000.00	52,158,129.00	1,755,290,830.00	94.17	169,611,124.00	469,264,977.00	25.18		
3-3-1-15-01-12-1070-129	Mujeres protagonistas, activas y empoderadas	1,864,000,000.00	0.00	0.00	0.00	0.00	0.00	1,864,000,000.00	52,158,129.00	1,755,290,830.00	94.17	169,611,124.00	469,264,977.00	25.18		
3-3-1-15-01-12-1072	Acciones con Enfoque Diferencial para el Cierre de Brechas de Género	2,750,500,000.00	0.00	0.00	0.00	0.00	0.00	2,750,500,000.00	528,088,167.00	2,475,405,533.00	89.03	149,562,500.00	443,463,217.00	16.16		
3-3-1-15-01-12-1072-128	Ciudad de oportunidades para las mujeres	803,932,000.00	0.00	0.00	0.00	0.00	0.00	803,932,000.00	8,500,000.00	755,395,522.00	93.96	42,516,000.00	119,244,801.00	14.83		
3-3-1-15-01-12-1072-129	Mujeres protagonistas, activas y empoderadas	1,976,568,000.00	0.00	0.00	0.00	0.00	0.00	1,976,568,000.00	518,188,167.00	1,720,011,001.00	87.02	107,046,500.00	330,218,616.00	16.71		
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	15,850,000,000.00	0.00	0.00	0.00	0.00	0.00	15,850,000,000.00	265,324,222.00	13,455,628,856.00	84.89	1,296,757,512.00	4,306,421,214.00	27.17		
3-3-1-15-03-20	Programa de Mujeres Víctimas de Violencia Sexual	15,850,000,000.00	0.00	0.00	0.00	0.00	0.00	15,850,000,000.00	265,324,222.00	13,455,628,856.00	84.89	1,296,757,512.00	4,306,421,214.00	27.17		
3-3-1-15-03-20-1088	Bogotá territorio seguro y sin violencia contra las mujeres	12,543,000,000.00	0.00	0.00	0.00	0.00	0.00	12,543,000,000.00	1,37,067,768.00	10,184,725,989.00	81.20	986,227,231.00	3,412,883,676.00	27.21		
3-3-1-15-03-20-1088-149	Bogotá Mejor sin violencia contra las mujeres	11,479,939,000.00	0.00	0.00	0.00	0.00	0.00	11,479,939,000.00	132,657,768.00	9,142,426,231.00	79.84	893,198,866.00	3,165,810,676.00	27.84		
3-3-1-15-03-20-1088-150	Bogotá un territorio seguro y accesible para las mujeres	1,063,062,000.00	0.00	0.00	0.00	0.00	0.00	1,063,062,000.00	-4,950,000.00	1,042,289,702.00	98.05	93,028,363.00	217,072,796.00	20.42		
3-3-1-15-03-20-7531	Fortalecimiento de la Estrategia Justicia de Género	3,307,000,000.00	0.00	0.00	0.00	0.00	0.00	3,307,000,000.00	138,636,454.00	3,270,802,923.00	98.91	310,630,281.00	893,537,636.00	27.02		
3-3-1-15-03-20-7531-149	Bogotá Mejor sin violencia contra las mujeres	3,307,000,000.00	0.00	0.00	0.00	0.00	0.00	3,307,000,000.00	138,636,454.00	3,270,802,923.00	98.91	310,630,281.00	893,537,636.00	27.02		
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	1,820,524,000.00	0.00	0.00	0.00	0.00	0.00	1,820,524,000.00	54,164,854.00	1,593,548,164.00	86.98	143,342,727.00	421,988,060.00	23.18		

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-06-2019
08:43

ENTIDAD: 121 - SECRETARIA DISTRITAL DE LA MUJER
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: MAYO
VIGENCIA FISCAL: 2019

CODIGO 1	NOMBRE 2	INITIAL 3	MODIFICACIONES			APROPIACION				TOTAL COMPROMISOS		EJEC. PRESUP. (11+108)	AUTORIZACION DE GHO		EJEC. GHO %
			MES 4	ACUMULADO 5	VIGENTE (6+4)	SUSPENSION 7	DISPONIBLE (8-7)	MES 9	ACUMULADO 10	MES 12	ACUMULADO 13				
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,820,524,000.00	0.00	0.00	1,820,524,000.00	0.00	1,820,524,000.00	54,164,854.00	1,820,524,000.00	1,820,524,000.00	86.98	143,342,727.00	421,989,090.00	23.18	
3-3-1-15-07-42-1031	Fortalecimiento institucional de la SDAyger	1,820,524,000.00	0.00	0.00	1,820,524,000.00	0.00	1,820,524,000.00	54,164,854.00	1,820,524,000.00	1,820,524,000.00	86.98	143,342,727.00	421,989,090.00	23.18	
3-3-1-15-07-42-1031-185	Fortalecimiento a la gestión pública electiva y eficiente	1,820,524,000.00	0.00	0.00	1,820,524,000.00	0.00	1,820,524,000.00	54,164,854.00	1,820,524,000.00	1,820,524,000.00	86.98	143,342,727.00	421,989,090.00	23.18	

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