

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER | | MES: OCTUBRE | | | | | | | | | | | |
|---|---|-----------------------|------------------|------------------|-------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|-------------------|-----------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | VIGENCIA FISCAL: 2019 | | | | | | | | | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3 | GASTOS | 52,754,696,000.00 | 2,283,935,000.00 | 2,283,935,000.00 | 55,038,631,000.00 | 0.00 | 55,038,631,000.00 | 2,715,024,341.00 | 46,885,788,641.00 | 85.19 | 4,602,582,369.00 | 35,353,276,080.00 | 64.23 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 15,567,172,000.00 | 0.00 | 0.00 | 15,567,172,000.00 | 0.00 | 15,567,172,000.00 | 935,498,523.00 | 11,402,696,830.00 | 73.25 | 1,311,706,989.00 | 10,446,628,655.00 | 67.11 |
| 3-1-1 | Gastos de personal | 11,877,949,000.00 | 0.00 | 0.00 | 11,877,949,000.00 | 0.00 | 11,877,949,000.00 | 737,405,404.00 | 8,139,137,282.00 | 68.52 | 738,654,104.00 | 8,086,798,199.00 | 68.08 |
| 3-1-1-01 | Planta de personal permanente | 11,877,949,000.00 | 0.00 | 0.00 | 11,877,949,000.00 | 0.00 | 11,877,949,000.00 | 737,405,404.00 | 8,139,137,282.00 | 68.52 | 738,654,104.00 | 8,086,798,199.00 | 68.08 |
| 3-1-1-01-01 | Factores constitutivos de salario | 8,751,222,000.00 | 0.00 | -62,451,803.00 | 8,688,770,197.00 | 0.00 | 8,688,770,197.00 | 565,171,038.00 | 6,450,910,835.00 | 74.24 | 566,419,738.00 | 6,398,571,752.00 | 73.64 |
| 3-1-1-01-01-01 | Factores salariales comunes | 6,314,191,000.00 | 0.00 | -62,451,803.00 | 6,251,739,197.00 | 0.00 | 6,251,739,197.00 | 436,625,954.00 | 4,562,801,193.00 | 72.98 | 437,874,654.00 | 4,510,462,110.00 | 72.15 |
| 3-1-1-01-01-01-0001 | Sueldo básico | 4,425,054,000.00 | 0.00 | 0.00 | 4,425,054,000.00 | 0.00 | 4,425,054,000.00 | 368,083,578.00 | 3,675,516,377.00 | 83.06 | 369,332,278.00 | 3,623,177,294.00 | 81.88 |
| 3-1-1-01-01-01-0002 | Auxilio de maternidad y paternidad | 29,000,000.00 | 0.00 | 0.00 | 29,000,000.00 | 0.00 | 29,000,000.00 | 902,213.00 | 12,366,177.00 | 42.64 | 902,213.00 | 12,366,177.00 | 42.64 |
| 3-1-1-01-01-01-0003 | Auxilio de incapacidad | 50,000,000.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 1,104,482.00 | 21,782,091.00 | 43.56 | 1,104,482.00 | 21,782,091.00 | 43.56 |
| 3-1-1-01-01-01-0004 | Gastos de representación | 619,871,000.00 | 0.00 | 0.00 | 619,871,000.00 | 0.00 | 619,871,000.00 | 49,944,296.00 | 494,152,789.00 | 79.72 | 49,944,296.00 | 494,152,789.00 | 79.72 |
| 3-1-1-01-01-01-0005 | Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario | 45,372,000.00 | 0.00 | 0.00 | 45,372,000.00 | 0.00 | 45,372,000.00 | 2,753,535.00 | 23,421,301.00 | 51.62 | 2,753,535.00 | 23,421,301.00 | 51.62 |
| 3-1-1-01-01-01-0006 | Auxilio de transporte | 1,106,000.00 | 0.00 | 0.00 | 1,106,000.00 | 0.00 | 1,106,000.00 | 87,329.00 | 937,977.00 | 84.81 | 87,329.00 | 937,977.00 | 84.81 |
| 3-1-1-01-01-01-0007 | Subsidio de alimentación | 755,000.00 | 0.00 | 0.00 | 755,000.00 | 0.00 | 755,000.00 | 62,878.00 | 612,193.00 | 81.09 | 62,878.00 | 612,193.00 | 81.09 |
| 3-1-1-01-01-01-0008 | Bonificación por servicios prestados | 151,908,000.00 | 0.00 | 0.00 | 151,908,000.00 | 0.00 | 151,908,000.00 | 6,200,528.00 | 105,645,572.00 | 69.55 | 6,200,528.00 | 105,645,572.00 | 69.55 |
| 3-1-1-01-01-01-0010 | Prima de navidad | 669,687,000.00 | 0.00 | -62,451,803.00 | 607,235,197.00 | 0.00 | 607,235,197.00 | 0.00 | 15,976,936.00 | 2.63 | 0.00 | 15,976,936.00 | 2.63 |
| 3-1-1-01-01-01-0011 | Prima de vacaciones | 321,438,000.00 | 0.00 | 0.00 | 321,438,000.00 | 0.00 | 321,438,000.00 | 7,487,115.00 | 212,389,780.00 | 66.07 | 7,487,115.00 | 212,389,780.00 | 66.07 |
| 3-1-1-01-01-02 | Factores salariales especiales | 2,437,031,000.00 | 0.00 | 0.00 | 2,437,031,000.00 | 0.00 | 2,437,031,000.00 | 128,545,084.00 | 1,888,109,642.00 | 77.48 | 128,545,084.00 | 1,888,109,642.00 | 77.48 |

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER | | MES: OCTUBRE | | | | | | | VIGENCIA FISCAL: 2019 | | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % |
|---|---|------------------|----------------|-----------------|--------------------|-----------------|-----------------------|-------------------|-----------------------|---------------------------|----------------------|------------------|-----------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3-1-1-01-01-02-0001 | Prima de antigüedad | 76,803,000.00 | 0.00 | 0.00 | 76,803,000.00 | 0.00 | 76,803,000.00 | 5,069,793.00 | 47,565,965.00 | 61.93 | 5,069,793.00 | 47,565,965.00 | 61.93 |
| 3-1-1-01-01-02-0002 | Prima Técnica | 1,620,343,000.00 | 0.00 | 0.00 | 1,620,343,000.00 | 0.00 | 1,620,343,000.00 | 123,475,291.00 | 1,190,745,984.00 | 73.49 | 123,475,291.00 | 1,190,745,984.00 | 73.49 |
| 3-1-1-01-01-02-0003 | Prima Semestral | 739,885,000.00 | 0.00 | 0.00 | 739,885,000.00 | 0.00 | 739,885,000.00 | 0.00 | 649,797,693.00 | 87.82 | 0.00 | 649,797,693.00 | 87.82 |
| 3-1-1-01-02 | Contribuciones inherentes a la nómina | 3,020,230,000.00 | 0.00 | 0.00 | 3,020,230,000.00 | 0.00 | 3,020,230,000.00 | 171,540,200.00 | 1,527,600,700.00 | 50.58 | 171,540,200.00 | 1,527,600,700.00 | 50.58 |
| 3-1-1-01-02-01 | Aportes a la seguridad social en pensiones | 842,205,000.00 | 0.00 | 0.00 | 842,205,000.00 | 0.00 | 842,205,000.00 | 68,719,200.00 | 604,422,499.00 | 71.77 | 68,719,200.00 | 604,422,499.00 | 71.77 |
| 3-1-1-01-02-01-0001 | Aportes a la seguridad social en pensiones públicas | 395,166,000.00 | 0.00 | 0.00 | 395,166,000.00 | 0.00 | 395,166,000.00 | 33,179,900.00 | 298,543,499.00 | 75.55 | 33,179,900.00 | 298,543,499.00 | 75.55 |
| 3-1-1-01-02-01-0002 | Aportes a la seguridad social en pensiones privadas | 447,039,000.00 | 0.00 | 0.00 | 447,039,000.00 | 0.00 | 447,039,000.00 | 35,539,300.00 | 305,879,000.00 | 68.42 | 35,539,300.00 | 305,879,000.00 | 68.42 |
| 3-1-1-01-02-02 | Aportes a la seguridad social en salud | 596,550,000.00 | 0.00 | 0.00 | 596,550,000.00 | 0.00 | 596,550,000.00 | 48,677,600.00 | 427,079,400.00 | 71.59 | 48,677,600.00 | 427,079,400.00 | 71.59 |
| 3-1-1-01-02-02-0002 | Aportes a la seguridad social en salud privada | 596,550,000.00 | 0.00 | 0.00 | 596,550,000.00 | 0.00 | 596,550,000.00 | 48,677,600.00 | 427,079,400.00 | 71.59 | 48,677,600.00 | 427,079,400.00 | 71.59 |
| 3-1-1-01-02-03 | Aportes de cesantías | 816,774,000.00 | 0.00 | 0.00 | 816,774,000.00 | 0.00 | 816,774,000.00 | 0.00 | 18,574,401.00 | 2.27 | 0.00 | 18,574,401.00 | 2.27 |
| 3-1-1-01-02-03-0001 | Aportes de cesantías a fondos públicos | 509,843,000.00 | 0.00 | 0.00 | 509,843,000.00 | 0.00 | 509,843,000.00 | 0.00 | 4,509,474.00 | 0.88 | 0.00 | 4,509,474.00 | 0.88 |
| 3-1-1-01-02-03-0002 | Aportes de cesantías a fondos privados | 306,931,000.00 | 0.00 | 0.00 | 306,931,000.00 | 0.00 | 306,931,000.00 | 0.00 | 14,064,927.00 | 4.58 | 0.00 | 14,064,927.00 | 4.58 |
| 3-1-1-01-02-04 | Aportes a cajas de compensación familiar | 323,210,000.00 | 0.00 | 0.00 | 323,210,000.00 | 0.00 | 323,210,000.00 | 22,622,500.00 | 199,678,900.00 | 61.78 | 22,622,500.00 | 199,678,900.00 | 61.78 |
| 3-1-1-01-02-04-0001 | Compensar | 0.00 | 0.00 | 323,210,000.00 | 323,210,000.00 | 0.00 | 323,210,000.00 | 22,622,500.00 | 199,678,900.00 | 61.78 | 22,622,500.00 | 199,678,900.00 | 61.78 |
| 3-1-1-01-02-04-0003 | Colsubsidio | 323,210,000.00 | 0.00 | -323,210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER | | MES: OCTUBRE | | | | | | | VIGENCIA FISCAL: 2019 | | AUTORIZACION DE GIRO | | | EJEC. AUT. GIRO % (14=13/8) |
|---|---|------------------|----------------|----------------|--------------------|-----------------|-----------------------|-------------------|-----------------------|------------------------------|----------------------|------------------|--------|--------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | | |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | | |
| 3-1-1-01-02-05 | Aportes generales al sistema de riesgos laborales | 40,648,000.00 | 0.00 | 0.00 | 40,648,000.00 | 0.00 | 40,648,000.00 | 3,228,700.00 | 28,101,500.00 | 69.13 | 3,228,700.00 | 28,101,500.00 | 69.13 | |
| 3-1-1-01-02-05-0002 | Aportes generales al sistema de riesgos laborales privados | 40,648,000.00 | 0.00 | 0.00 | 40,648,000.00 | 0.00 | 40,648,000.00 | 3,228,700.00 | 28,101,500.00 | 69.13 | 3,228,700.00 | 28,101,500.00 | 69.13 | |
| 3-1-1-01-02-06 | Aportes al ICBF | 242,413,000.00 | 0.00 | 0.00 | 242,413,000.00 | 0.00 | 242,413,000.00 | 16,968,400.00 | 149,773,800.00 | 61.78 | 16,968,400.00 | 149,773,800.00 | 61.78 | |
| 3-1-1-01-02-06-0001 | Aportes al ICBF de funcionarios | 242,413,000.00 | 0.00 | 0.00 | 242,413,000.00 | 0.00 | 242,413,000.00 | 16,968,400.00 | 149,773,800.00 | 61.78 | 16,968,400.00 | 149,773,800.00 | 61.78 | |
| 3-1-1-01-02-07 | Aportes al SENA | 40,409,000.00 | 0.00 | 0.00 | 40,409,000.00 | 0.00 | 40,409,000.00 | 2,832,200.00 | 25,006,100.00 | 61.88 | 2,832,200.00 | 25,006,100.00 | 61.88 | |
| 3-1-1-01-02-07-0001 | Aportes al SENA de funcionarios | 40,409,000.00 | 0.00 | 0.00 | 40,409,000.00 | 0.00 | 40,409,000.00 | 2,832,200.00 | 25,006,100.00 | 61.88 | 2,832,200.00 | 25,006,100.00 | 61.88 | |
| 3-1-1-01-02-08 | Aportes a la ESAP | 40,409,000.00 | 0.00 | 0.00 | 40,409,000.00 | 0.00 | 40,409,000.00 | 2,832,200.00 | 25,006,100.00 | 61.88 | 2,832,200.00 | 25,006,100.00 | 61.88 | |
| 3-1-1-01-02-08-0001 | Aportes a la ESAP de funcionarios | 40,409,000.00 | 0.00 | 0.00 | 40,409,000.00 | 0.00 | 40,409,000.00 | 2,832,200.00 | 25,006,100.00 | 61.88 | 2,832,200.00 | 25,006,100.00 | 61.88 | |
| 3-1-1-01-02-09 | Aportes a escuelas industriales e institutos técnicos | 77,612,000.00 | 0.00 | 0.00 | 77,612,000.00 | 0.00 | 77,612,000.00 | 5,659,400.00 | 49,958,000.00 | 64.37 | 5,659,400.00 | 49,958,000.00 | 64.37 | |
| 3-1-1-01-02-09-0001 | Aportes a escuelas industriales e institutos técnicos de funcionarios | 77,612,000.00 | 0.00 | 0.00 | 77,612,000.00 | 0.00 | 77,612,000.00 | 5,659,400.00 | 49,958,000.00 | 64.37 | 5,659,400.00 | 49,958,000.00 | 64.37 | |
| 3-1-1-01-03 | Remuneraciones no constitutivas de factor salarial | 106,497,000.00 | 0.00 | 62,451,803.00 | 168,948,803.00 | 0.00 | 168,948,803.00 | 694,166.00 | 160,625,747.00 | 95.07 | 694,166.00 | 160,625,747.00 | 95.07 | |
| 3-1-1-01-03-01 | Indemnización por vacaciones | 0.00 | 0.00 | 61,276,257.00 | 61,276,257.00 | 0.00 | 61,276,257.00 | 0.00 | 61,276,257.00 | 100.00 | 0.00 | 61,276,257.00 | 100.00 | |
| 3-1-1-01-03-02 | Bonificación por recreación | 25,032,000.00 | 0.00 | 0.00 | 25,032,000.00 | 0.00 | 25,032,000.00 | 694,166.00 | 16,708,944.00 | 66.75 | 694,166.00 | 16,708,944.00 | 66.75 | |
| 3-1-1-01-03-05 | Reconocimiento por permanencia en el servicio público - Bogotá D.C. | 81,465,000.00 | 0.00 | 1,175,546.00 | 82,640,546.00 | 0.00 | 82,640,546.00 | 0.00 | 82,640,546.00 | 100.00 | 0.00 | 82,640,546.00 | 100.00 | |
| 3-1-2 | Adquisición de bienes y servicios | 3,689,000,000.00 | 0.00 | 0.00 | 3,689,000,000.00 | 0.00 | 3,689,000,000.00 | 198,093,119.00 | 3,263,339,548.00 | 88.46 | 573,052,885.00 | 2,359,610,456.00 | 63.96 | |
| 3-1-2-02 | Adquisiciones diferentes de activos no financieros | 3,689,000,000.00 | 0.00 | 0.00 | 3,689,000,000.00 | 0.00 | 3,689,000,000.00 | 198,093,119.00 | 3,263,339,548.00 | 88.46 | 573,052,885.00 | 2,359,610,456.00 | 63.96 | |
| 3-1-2-02-01 | Materiales y suministros | 77,600,000.00 | -33,300,000.00 | -33,300,000.00 | 44,300,000.00 | 0.00 | 44,300,000.00 | 0.00 | 19,928,884.00 | 44.99 | 2,366,939.00 | 3,868,439.00 | 8.73 | |

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER | | MES: OCTUBRE | | | | | | | VIGENCIA FISCAL: 2019 | | AUTORIZACION DE GIRO | | |
|---|---|------------------|----------------|----------------|--------------------|-----------------|-----------------------|-------------------|-----------------------|---------------------------|----------------------|------------------|-----------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3-1-2-02-01-01 | Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero | 1,600,000.00 | 0.00 | 0.00 | 1,600,000.00 | 0.00 | 1,600,000.00 | 0.00 | 1,600,000.00 | 100.00 | 0.00 | 1,501,500.00 | 93.84 |
| 3-1-2-02-01-01-0006 | Dotación (prendas de vestir y calzado) | 1,600,000.00 | 0.00 | 0.00 | 1,600,000.00 | 0.00 | 1,600,000.00 | 0.00 | 1,600,000.00 | 100.00 | 0.00 | 1,501,500.00 | 93.84 |
| 3-1-2-02-01-02 | Otros bienes transportables (excepto productos metálicos, maquinaria y equipo) | 44,636,000.00 | -12,500,000.00 | -12,500,000.00 | 32,136,000.00 | 0.00 | 32,136,000.00 | 0.00 | 18,328,884.00 | 57.04 | 2,366,939.00 | 2,366,939.00 | 7.37 |
| 3-1-2-02-01-02-0002 | Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados | 8,909,000.00 | 0.00 | -500,000.00 | 8,409,000.00 | 0.00 | 8,409,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0003 | Productos de hornos de coque, de refinación de petróleo y combustible | 23,000,000.00 | -12,500,000.00 | -12,000,000.00 | 11,000,000.00 | 0.00 | 11,000,000.00 | 0.00 | 11,000,000.00 | 100.00 | 2,366,939.00 | 2,366,939.00 | 21.52 |
| 3-1-2-02-01-02-0005 | Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre) | 112,000.00 | 0.00 | 0.00 | 112,000.00 | 0.00 | 112,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0006 | Productos de caucho y plástico | 11,728,000.00 | 0.00 | 0.00 | 11,728,000.00 | 0.00 | 11,728,000.00 | 0.00 | 7,328,884.00 | 62.49 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0008 | Muebles; otros bienes transportables n.c.p. | 887,000.00 | 0.00 | 0.00 | 887,000.00 | 0.00 | 887,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03 | Productos metálicos | 31,364,000.00 | -20,800,000.00 | -20,800,000.00 | 10,564,000.00 | 0.00 | 10,564,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0002 | Productos metálicos elaborados (excepto maquinaria y equipo) | 154,000.00 | 1,200,000.00 | 1,200,000.00 | 1,354,000.00 | 0.00 | 1,354,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0005 | Maquinaria de oficina, contabilidad e informática | 1,183,000.00 | 8,000,000.00 | 8,000,000.00 | 9,183,000.00 | 0.00 | 9,183,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0006 | Maquinaria y aparatos eléctricos | 27,000.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0007 | Equipo y aparatos de radio, televisión y comunicaciones | 30,000,000.00 | -30,000,000.00 | -30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02 | Adquisición de servicios | 3,611,400,000.00 | 33,300,000.00 | 33,300,000.00 | 3,644,700,000.00 | 0.00 | 3,644,700,000.00 | 198,093,119.00 | 3,243,410,664.00 | 88.99 | 570,685,946.00 | 2,355,742,017.00 | 64.63 |
| 3-1-2-02-02-01 | Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua | 86,520,000.00 | 0.00 | 0.00 | 86,520,000.00 | 0.00 | 86,520,000.00 | 0.00 | 84,085,560.00 | 97.19 | 5,064,414.00 | 31,803,275.00 | 36.76 |

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| ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER | | MES: OCTUBRE | | | | | | | VIGENCIA FISCAL: 2019 | | AUTORIZACION DE GIRO | | | EJEC. AUT. GIRO % |
|---|---|------------------|----------------|----------------|--------------------|-----------------|-----------------------|-------------------|-----------------------|---------------------------|----------------------|------------------|-----------------------------|-------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % (14=13/8) | |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | | |
| 3-1-2-02-02-01-0001 | Alojamiento; servicios de suministros de comidas y bebidas | 21,000,000.00 | 0.00 | 0.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 0.00 | 21,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-01-0006 | Servicios postales y de mensajería | 65,520,000.00 | 0.00 | 0.00 | 65,520,000.00 | 0.00 | 65,520,000.00 | 0.00 | 63,085,560.00 | 96.28 | 5,064,414.00 | 31,803,275.00 | 48.54 | |
| 3-1-2-02-02-01-0006-001 | Servicios de mensajería | 65,520,000.00 | 0.00 | 0.00 | 65,520,000.00 | 0.00 | 65,520,000.00 | 0.00 | 63,085,560.00 | 96.28 | 5,064,414.00 | 31,803,275.00 | 48.54 | |
| 3-1-2-02-02-02 | Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing | 1,553,000,000.00 | 52,031,588.00 | 52,031,588.00 | 1,605,031,588.00 | 0.00 | 1,605,031,588.00 | 0.00 | 1,532,390,440.00 | 95.47 | 369,360,504.00 | 1,329,713,609.00 | 82.85 | |
| 3-1-2-02-02-02-0001 | Servicios financieros y servicios conexos | 379,000,000.00 | 72,513,468.00 | 72,513,468.00 | 451,513,468.00 | 0.00 | 451,513,468.00 | 0.00 | 379,000,000.00 | 83.94 | 273,244,634.00 | 375,870,844.00 | 83.25 | |
| 3-1-2-02-02-02-0001-007 | Servicios de seguros de vehículos automotores | 10,538,000.00 | 0.00 | 355,358.00 | 10,893,358.00 | 0.00 | 10,893,358.00 | 0.00 | 10,893,358.00 | 100.00 | 8,425,132.00 | 10,877,575.00 | 99.86 | |
| 3-1-2-02-02-02-0001-008 | Servicios de seguros contra incendio, terremoto o sustracción | 23,437,000.00 | 0.00 | 645,877.00 | 24,082,877.00 | 0.00 | 24,082,877.00 | 0.00 | 24,082,877.00 | 100.00 | 16,185,129.00 | 22,547,121.00 | 93.62 | |
| 3-1-2-02-02-02-0001-009 | Servicios de seguros generales de responsabilidad civil | 322,975,000.00 | 72,513,468.00 | 70,038,985.00 | 393,013,985.00 | 0.00 | 393,013,985.00 | 0.00 | 320,500,517.00 | 81.55 | 229,370,788.00 | 319,762,699.00 | 81.36 | |
| 3-1-2-02-02-02-0001-010 | Servicios de seguro obligatorio de accidentes de tránsito (SOAT) | 4,736,000.00 | 0.00 | -1,153,000.00 | 3,583,000.00 | 0.00 | 3,583,000.00 | 0.00 | 3,583,000.00 | 100.00 | 2,772,532.00 | 2,772,532.00 | 77.38 | |
| 3-1-2-02-02-02-0001-012 | Otros servicios de seguros distintos de los seguros de vida n.c.p. | 17,314,000.00 | 0.00 | 2,626,248.00 | 19,940,248.00 | 0.00 | 19,940,248.00 | 0.00 | 19,940,248.00 | 100.00 | 16,491,053.00 | 19,910,917.00 | 99.85 | |
| 3-1-2-02-02-02-0002 | Servicios inmobiliarios | 1,174,000,000.00 | -20,481,880.00 | -20,481,880.00 | 1,153,518,120.00 | 0.00 | 1,153,518,120.00 | 0.00 | 1,153,390,440.00 | 99.99 | 96,115,870.00 | 953,842,765.00 | 82.69 | |
| 3-1-2-02-02-02-0002-001 | Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados | 1,081,684,000.00 | -18,748,840.00 | -18,748,840.00 | 1,062,935,160.00 | 0.00 | 1,062,935,160.00 | 0.00 | 1,062,935,160.00 | 100.00 | 88,577,930.00 | 885,779,300.00 | 83.33 | |
| 3-1-2-02-02-02-0002-002 | Servicios de administración de bienes inmuebles a comisión o por contrato | 92,316,000.00 | -1,733,040.00 | -1,733,040.00 | 90,582,960.00 | 0.00 | 90,582,960.00 | 0.00 | 90,455,280.00 | 99.86 | 7,537,940.00 | 68,063,465.00 | 75.14 | |
| 3-1-2-02-02-03 | Servicios prestados a las empresas y servicios de producción | 1,697,480,000.00 | -18,731,588.00 | -18,731,588.00 | 1,678,748,412.00 | 0.00 | 1,678,748,412.00 | 175,207,486.00 | 1,365,328,178.00 | 81.33 | 129,043,688.00 | 884,466,939.00 | 52.69 | |
| 3-1-2-02-02-03-0003 | Otros servicios profesionales, científicos y técnicos | 1,059,430,000.00 | 10,000,000.00 | 10,000,000.00 | 1,069,430,000.00 | 0.00 | 1,069,430,000.00 | 158,446,700.00 | 869,806,968.00 | 81.33 | 79,206,954.00 | 556,075,913.00 | 52.00 | |
| 3-1-2-02-02-03-0003-001 | Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información | 74,550,000.00 | 0.00 | 0.00 | 74,550,000.00 | 0.00 | 74,550,000.00 | 0.00 | 1,050,000.00 | 1.41 | 0.00 | 0.00 | 0.00 | |

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER | | MES: OCTUBRE | | | | | | | VIGENCIA FISCAL: 2019 | | AUTORIZACION DE GIRO | | | EJEC. AUT. GIRO % (14=13/8) |
|---|-------------|--|----------------|----------------|----------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|----------------------|---------------|-----------------|--------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | | |
| RUBRO PRESUPUESTAL | CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | | ACUMULADO 10 | MES 12 | ACUMULADO 13 | |
| | | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3-1-2-02-02-03-0003-003 | | Servicios de diseño y desarrollo de la tecnología de la información (TI) | 450,380,000.00 | 10,000,000.00 | 10,000,000.00 | 460,380,000.00 | 0.00 | 460,380,000.00 | 188,945,000.00 | 397,114,311.00 | 86.26 | 31,626,415.00 | 208,169,311.00 | 45.22 |
| 3-1-2-02-02-03-0003-004 | | Servicios de suministro de infraestructura de hosting y de tecnología de la información (TI) | 31,500,000.00 | 0.00 | 0.00 | 31,500,000.00 | 0.00 | 31,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0003-013 | | Otros servicios profesionales y técnicos n.c.p. | 503,000,000.00 | 0.00 | 0.00 | 503,000,000.00 | 0.00 | 503,000,000.00 | -30,498,300.00 | 471,642,657.00 | 93.77 | 47,580,539.00 | 347,906,602.00 | 69.17 |
| 3-1-2-02-02-03-0004 | | Servicios de telecomunicaciones, transmisión y suministro de información | 232,980,000.00 | -24,634,647.00 | -24,634,647.00 | 208,345,353.00 | 0.00 | 208,345,353.00 | 16,760,786.00 | 207,848,151.00 | 99.76 | 17,257,989.00 | 139,313,406.00 | 66.87 |
| 3-1-2-02-02-03-0004-001 | | Servicios de telefonía fija | 36,209,000.00 | -2,819,190.00 | -2,819,190.00 | 33,389,810.00 | 0.00 | 33,389,810.00 | 2,782,484.00 | 33,389,810.00 | 100.00 | 2,782,485.00 | 22,259,876.00 | 66.67 |
| 3-1-2-02-02-03-0004-002 | | Servicios de telecomunicaciones móviles | 13,311,000.00 | -1,016,340.00 | -1,016,340.00 | 12,294,660.00 | 0.00 | 12,294,660.00 | 920,430.00 | 12,294,660.00 | 100.00 | 920,430.00 | 8,612,940.00 | 70.05 |
| 3-1-2-02-02-03-0004-003 | | Servicios de transmisión de datos | 13,195,000.00 | -1,199,800.00 | -1,199,800.00 | 11,995,200.00 | 0.00 | 11,995,200.00 | 999,600.00 | 11,995,200.00 | 100.00 | 999,600.00 | 7,996,800.00 | 66.67 |
| 3-1-2-02-02-03-0004-004 | | Servicios de telecomunicaciones a través de internet | 170,265,000.00 | -19,599,317.00 | -19,599,317.00 | 150,665,683.00 | 0.00 | 150,665,683.00 | 12,058,272.00 | 150,168,481.00 | 99.67 | 12,555,474.00 | 100,443,790.00 | 66.67 |
| 3-1-2-02-02-03-0005 | | Servicios de soporte | 271,700,000.00 | 28,809,979.00 | 28,809,979.00 | 300,509,979.00 | 0.00 | 300,509,979.00 | 0.00 | 227,009,979.00 | 75.54 | 19,063,043.00 | 167,664,893.00 | 55.79 |
| 3-1-2-02-02-03-0005-001 | | Servicios de protección (guardas de seguridad) | 79,550,000.00 | -7,212,295.00 | -7,212,295.00 | 72,337,705.00 | 0.00 | 72,337,705.00 | 0.00 | 66,137,705.00 | 91.43 | 5,844,043.00 | 47,475,428.00 | 65.63 |
| 3-1-2-02-02-03-0005-002 | | Servicios de limpieza general | 182,150,000.00 | 41,435,354.00 | 41,435,354.00 | 223,585,354.00 | 0.00 | 223,585,354.00 | 0.00 | 156,285,354.00 | 69.90 | 13,219,000.00 | 119,175,871.00 | 53.30 |
| 3-1-2-02-02-03-0005-003 | | Servicios de copia y reproducción | 10,000,000.00 | -5,413,080.00 | -5,413,080.00 | 4,586,920.00 | 0.00 | 4,586,920.00 | 0.00 | 4,586,920.00 | 100.00 | 0.00 | 1,013,594.00 | 22.10 |
| 3-1-2-02-02-03-0006 | | Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción) | 82,370,000.00 | -9,320,000.00 | -9,320,000.00 | 73,050,000.00 | 0.00 | 73,050,000.00 | 0.00 | 33,250,000.00 | 45.52 | 10,148,384.00 | 10,848,384.00 | 14.85 |
| 3-1-2-02-02-03-0006-003 | | Servicios de mantenimiento y reparación de computadores y equipo periférico | 19,320,000.00 | -6,820,000.00 | -6,820,000.00 | 12,500,000.00 | 0.00 | 12,500,000.00 | 0.00 | 12,500,000.00 | 100.00 | 5,759,000.00 | 5,759,000.00 | 46.07 |
| 3-1-2-02-02-03-0006-004 | | Servicios de mantenimiento y reparación de maquinaria y equipo de transporte | 21,000,000.00 | -2,500,000.00 | -2,500,000.00 | 18,500,000.00 | 0.00 | 18,500,000.00 | 0.00 | 5,000,000.00 | 27.03 | 2,584,034.00 | 2,584,034.00 | 13.97 |
| 3-1-2-02-02-03-0006-005 | | Servicios de mantenimiento y reparación de otra maquinaria y otro equipo | 15,750,000.00 | 0.00 | 0.00 | 15,750,000.00 | 0.00 | 15,750,000.00 | 0.00 | 15,750,000.00 | 100.00 | 1,805,350.00 | 2,505,350.00 | 15.91 |
| 3-1-2-02-02-03-0006-012 | | Servicios de reparación de otros bienes | 26,300,000.00 | 0.00 | 0.00 | 26,300,000.00 | 0.00 | 26,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER | | MES: OCTUBRE | | | | | | | VIGENCIA FISCAL: 2019 | | AUTORIZACION DE GIRO | | | EJEC. AUT. GIRO % |
|---|---|-------------------|------------------|------------------|-------------------|--------------|--------------------|-------------------|-----------------------|---------------------------|----------------------|-------------------|-----------------------------|-------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % (14=13/8) | |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | | |
| 3-1-2-02-02-03-0007 | Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales | 51,000,000.00 | -23,586,920.00 | -23,586,920.00 | 27,413,080.00 | 0.00 | 27,413,080.00 | 0.00 | 27,413,080.00 | 100.00 | 3,367,318.00 | 10,564,343.00 | 38.54 | |
| 3-1-2-02-02-03-0007-002 | Servicios de impresión | 51,000,000.00 | -23,586,920.00 | -23,586,920.00 | 27,413,080.00 | 0.00 | 27,413,080.00 | 0.00 | 27,413,080.00 | 100.00 | 3,367,318.00 | 10,564,343.00 | 38.54 | |
| 3-1-2-02-02-04 | Servicios administrativos del Gobierno | 54,000,000.00 | 0.00 | 0.00 | 54,000,000.00 | 0.00 | 54,000,000.00 | 4,817,897.00 | 46,430,751.00 | 85.98 | 4,817,897.00 | 46,430,751.00 | 85.98 | |
| 3-1-2-02-02-04-0001 | Otros servicios públicos generales del Gobierno n.c.p. | 54,000,000.00 | 0.00 | 0.00 | 54,000,000.00 | 0.00 | 54,000,000.00 | 4,817,897.00 | 46,430,751.00 | 85.98 | 4,817,897.00 | 46,430,751.00 | 85.98 | |
| 3-1-2-02-02-04-0001-001 | Energía | 41,000,000.00 | 9,000,000.00 | 9,000,000.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 4,582,412.00 | 43,840,897.00 | 87.68 | 4,582,412.00 | 43,840,897.00 | 87.68 | |
| 3-1-2-02-02-04-0001-002 | Acueducto y alcantarillado | 10,000,000.00 | -8,000,000.00 | -8,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 235,485.00 | 1,225,934.00 | 61.30 | 235,485.00 | 1,225,934.00 | 61.30 | |
| 3-1-2-02-02-04-0001-003 | Aseo | 3,000,000.00 | -1,000,000.00 | -1,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 1,363,920.00 | 68.20 | 0.00 | 1,363,920.00 | 68.20 | |
| 3-1-2-02-02-06 | Capacitación | 90,000,000.00 | -15,078,962.00 | -15,078,962.00 | 74,921,038.00 | 0.00 | 74,921,038.00 | 0.00 | 74,107,999.00 | 98.91 | 45,265,313.00 | 45,265,313.00 | 60.42 | |
| 3-1-2-02-02-07 | Bienestar e incentivos | 110,000,000.00 | 0.00 | 0.00 | 110,000,000.00 | 0.00 | 110,000,000.00 | 0.00 | 110,000,000.00 | 100.00 | 12,506,130.00 | 12,506,130.00 | 11.37 | |
| 3-1-2-02-02-08 | Salud Ocupacional | 20,400,000.00 | 15,078,962.00 | 15,078,962.00 | 35,478,962.00 | 0.00 | 35,478,962.00 | 18,067,736.00 | 31,067,736.00 | 87.57 | 4,628,000.00 | 5,556,000.00 | 15.66 | |
| 3-1-3 | Gastos diversos | 223,000.00 | 0.00 | 0.00 | 223,000.00 | 0.00 | 223,000.00 | 0.00 | 220,000.00 | 98.65 | 0.00 | 220,000.00 | 98.65 | |
| 3-1-3-01 | Impuestos | 223,000.00 | 0.00 | 0.00 | 223,000.00 | 0.00 | 223,000.00 | 0.00 | 220,000.00 | 98.65 | 0.00 | 220,000.00 | 98.65 | |
| 3-1-3-01-03 | Impuesto de vehículos | 223,000.00 | 0.00 | 0.00 | 223,000.00 | 0.00 | 223,000.00 | 0.00 | 220,000.00 | 98.65 | 0.00 | 220,000.00 | 98.65 | |
| 3-3 | INVERSIÓN | 37,187,524,000.00 | 2,283,935,000.00 | 2,283,935,000.00 | 39,471,459,000.00 | 0.00 | 39,471,459,000.00 | 1,779,525,818.00 | 35,483,091,811.00 | 89.90 | 3,290,875,380.00 | 24,906,647,425.00 | 63.10 | |
| 3-3-1 | DIRECTA | 37,187,524,000.00 | 2,283,935,000.00 | 2,283,935,000.00 | 39,471,459,000.00 | 0.00 | 39,471,459,000.00 | 1,779,525,818.00 | 35,483,091,811.00 | 89.90 | 3,290,875,380.00 | 24,906,647,425.00 | 63.10 | |
| 3-3-1-15 | Bogotá Mejor Para Todos | 37,187,524,000.00 | 2,283,935,000.00 | 2,283,935,000.00 | 39,471,459,000.00 | 0.00 | 39,471,459,000.00 | 1,779,525,818.00 | 35,483,091,811.00 | 89.90 | 3,290,875,380.00 | 24,906,647,425.00 | 63.10 | |
| 3-3-1-15-01 | Pilar Igualdad de calidad de vida | 19,517,000,000.00 | 171,220,000.00 | 171,220,000.00 | 19,688,220,000.00 | 0.00 | 19,688,220,000.00 | 849,723,679.00 | 17,172,773,074.00 | 87.22 | 1,759,007,274.00 | 12,526,612,429.00 | 63.62 | |
| 3-3-1-15-01-12 | Mujeres protagonistas, activas y empoderadas en el cierre de brechas de género | 19,517,000,000.00 | 171,220,000.00 | 171,220,000.00 | 19,688,220,000.00 | 0.00 | 19,688,220,000.00 | 849,723,679.00 | 17,172,773,074.00 | 87.22 | 1,759,007,274.00 | 12,526,612,429.00 | 63.62 | |
| 3-3-1-15-01-12-1067 | Mujeres protagonistas, activas y empoderadas | 2,641,000,000.00 | 38,645,000.00 | 38,645,000.00 | 2,679,645,000.00 | 0.00 | 2,679,645,000.00 | 38,406,155.00 | 2,515,748,204.00 | 93.88 | 298,702,230.00 | 1,785,077,370.00 | 66.62 | |

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER | | MES: OCTUBRE | | | | | | | VIGENCIA FISCAL: 2019 | | EJEC. AUT. GIRO % | | |
|---|--|-------------------|------------------|------------------|-------------------|--------------|--------------------|-------------------|-----------------------|---------------------------|----------------------|-------------------|-----------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % (14=13/8) |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3-3-1-15-01-12-1067-129 | Mujeres protagonistas, activas y empoderadas | 2,641,000,000.00 | 38,645,000.00 | 38,645,000.00 | 2,679,645,000.00 | 0.00 | 2,679,645,000.00 | 38,406,155.00 | 2,515,748,204.00 | 93.88 | 298,702,230.00 | 1,785,077,370.00 | 66.62 |
| 3-3-1-15-01-12-1069 | Territorialización de derechos a través de las Casas de Igualdad de Oportunidades para las Mujeres | 12,231,500,000.00 | 83,625,000.00 | 83,625,000.00 | 12,315,125,000.00 | 0.00 | 12,315,125,000.00 | 710,016,924.00 | 10,166,282,907.00 | 82.55 | 835,661,307.00 | 7,707,789,262.00 | 62.59 |
| 3-3-1-15-01-12-1069-129 | Mujeres protagonistas, activas y empoderadas | 12,231,500,000.00 | 83,625,000.00 | 83,625,000.00 | 12,315,125,000.00 | 0.00 | 12,315,125,000.00 | 710,016,924.00 | 10,166,282,907.00 | 82.55 | 835,661,307.00 | 7,707,789,262.00 | 62.59 |
| 3-3-1-15-01-12-1070 | Gestión del conocimiento con enfoque de género en el Distrito Capital | 1,864,000,000.00 | 25,340,000.00 | 25,340,000.00 | 1,889,340,000.00 | 0.00 | 1,889,340,000.00 | 0.00 | 1,795,440,830.00 | 95.03 | 196,965,271.00 | 1,327,179,462.00 | 70.25 |
| 3-3-1-15-01-12-1070-129 | Mujeres protagonistas, activas y empoderadas | 1,864,000,000.00 | 25,340,000.00 | 25,340,000.00 | 1,889,340,000.00 | 0.00 | 1,889,340,000.00 | 0.00 | 1,795,440,830.00 | 95.03 | 196,965,271.00 | 1,327,179,462.00 | 70.25 |
| 3-3-1-15-01-12-7527 | Acciones con Enfoque Diferencial para el Cierre de Brechas de Genero | 2,780,500,000.00 | 23,610,000.00 | 23,610,000.00 | 2,804,110,000.00 | 0.00 | 2,804,110,000.00 | 101,300,600.00 | 2,695,301,133.00 | 96.12 | 427,678,466.00 | 1,706,566,335.00 | 60.86 |
| 3-3-1-15-01-12-7527-128 | Ciudad de oportunidades para las mujeres | 803,932,000.00 | 0.00 | 0.00 | 803,932,000.00 | 0.00 | 803,932,000.00 | 0.00 | 788,530,532.00 | 98.08 | 49,486,000.00 | 414,176,486.00 | 51.52 |
| 3-3-1-15-01-12-7527-129 | Mujeres protagonistas, activas y empoderadas | 1,976,568,000.00 | 23,610,000.00 | 23,610,000.00 | 2,000,178,000.00 | 0.00 | 2,000,178,000.00 | 101,300,600.00 | 1,906,770,601.00 | 95.33 | 378,192,466.00 | 1,292,389,849.00 | 64.61 |
| 3-3-1-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 15,850,000,000.00 | 2,097,535,000.00 | 2,097,535,000.00 | 17,947,535,000.00 | 0.00 | 17,947,535,000.00 | 880,657,139.00 | 16,593,932,220.00 | 92.46 | 1,380,848,379.00 | 11,199,561,319.00 | 62.40 |
| 3-3-1-15-03-20 | Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFÍA | 15,850,000,000.00 | 2,097,535,000.00 | 2,097,535,000.00 | 17,947,535,000.00 | 0.00 | 17,947,535,000.00 | 880,657,139.00 | 16,593,932,220.00 | 92.46 | 1,380,848,379.00 | 11,199,561,319.00 | 62.40 |
| 3-3-1-15-03-20-1068 | Bogotá territorio seguro y sin violencias contra las mujeres | 12,543,000,000.00 | 1,841,635,000.00 | 1,841,635,000.00 | 14,384,635,000.00 | 0.00 | 14,384,635,000.00 | 831,253,193.00 | 13,311,535,752.00 | 92.54 | 1,072,170,818.00 | 8,752,089,248.00 | 60.84 |
| 3-3-1-15-03-20-1068-149 | Bogotá Mejor sin violencias contra las mujeres | 11,479,938,000.00 | 1,841,635,000.00 | 1,841,635,000.00 | 13,321,573,000.00 | 0.00 | 13,321,573,000.00 | 831,253,193.00 | 12,281,236,050.00 | 92.19 | 972,442,455.00 | 8,024,174,635.00 | 60.23 |
| 3-3-1-15-03-20-1068-150 | Bogotá un territorio seguro y accesible para las mujeres | 1,063,062,000.00 | 0.00 | 0.00 | 1,063,062,000.00 | 0.00 | 1,063,062,000.00 | 0.00 | 1,030,299,702.00 | 96.92 | 99,728,363.00 | 727,914,613.00 | 68.47 |
| 3-3-1-15-03-20-7531 | Fortalecimiento de la Estrategia Justicia de Género | 3,307,000,000.00 | 255,900,000.00 | 255,900,000.00 | 3,562,900,000.00 | 0.00 | 3,562,900,000.00 | 49,403,946.00 | 3,282,396,468.00 | 92.13 | 308,677,561.00 | 2,447,472,071.00 | 68.69 |
| 3-3-1-15-03-20-7531-149 | Bogotá Mejor sin violencias contra las mujeres | 3,307,000,000.00 | 255,900,000.00 | 255,900,000.00 | 3,562,900,000.00 | 0.00 | 3,562,900,000.00 | 49,403,946.00 | 3,282,396,468.00 | 92.13 | 308,677,561.00 | 2,447,472,071.00 | 68.69 |
| 3-3-1-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 1,820,524,000.00 | 15,180,000.00 | 15,180,000.00 | 1,835,704,000.00 | 0.00 | 1,835,704,000.00 | 49,145,000.00 | 1,716,386,517.00 | 93.50 | 151,019,727.00 | 1,180,473,677.00 | 64.31 |

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER | | MES: OCTUBRE | | | | | | | | VIGENCIA FISCAL: 2019 | | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % (14=13/8) |
|---|---|------------------|----------------|----------------|--------------------|-----------------|-----------------------|-------------------|------------------|------------------------------|----------------------|----------------------|-------|--------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | | |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | | |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | | |
| 3-3-1-15-07-42 | Transparencia, gestión pública y servicio a la ciudadanía | 1,820,524,000.00 | 15,180,000.00 | 15,180,000.00 | 1,835,704,000.00 | 0.00 | 1,835,704,000.00 | 49,145,000.00 | 1,716,386,517.00 | 93.50 | 151,019,727.00 | 1,180,473,677.00 | 64.31 | |
| 3-3-1-15-07-42-1031 | Fortalecimiento institucional de la SDMujer | 1,820,524,000.00 | 15,180,000.00 | 15,180,000.00 | 1,835,704,000.00 | 0.00 | 1,835,704,000.00 | 49,145,000.00 | 1,716,386,517.00 | 93.50 | 151,019,727.00 | 1,180,473,677.00 | 64.31 | |
| 3-3-1-15-07-42-1031-185 | Fortalecimiento a la gestión pública efectiva y eficiente | 1,820,524,000.00 | 15,180,000.00 | 15,180,000.00 | 1,835,704,000.00 | 0.00 | 1,835,704,000.00 | 49,145,000.00 | 1,716,386,517.00 | 93.50 | 151,019,727.00 | 1,180,473,677.00 | 64.31 | |

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