

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER		MES: DICIEMBRE							VIGENCIA FISCAL: 2016				
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
RUBRO PRESUPUESTAL		APROPIACION					MES		ACUMULADO		MES	ACUMULADO	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	37,763,176,000.00	0.00	-127,047,760.00	37,636,128,240.00	0.00	37,636,128,240.00	5,489,034,454.00	34,407,927,950.00	91.42	7,937,740,652.00	30,242,006,786.00	80.35
3-1	GASTOS DE FUNCIONAMIENTO	12,704,776,000.00	0.00	-127,047,760.00	12,577,728,240.00	0.00	12,577,728,240.00	2,260,552,490.00	12,345,536,343.00	98.15	2,901,018,622.00	12,042,451,151.00	95.74
3-1-1	SERVICIOS PERSONALES	9,904,776,000.00	0.00	66,152,272.00	9,970,928,272.00	0.00	9,970,928,272.00	1,685,013,257.00	9,855,305,804.00	98.84	1,926,108,614.00	9,835,333,811.00	98.64
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	7,142,446,000.00	0.00	81,322,903.00	7,223,768,903.00	0.00	7,223,768,903.00	961,656,000.00	7,149,762,557.00	98.98	972,529,580.00	7,149,762,557.00	98.98
3-1-1-01-01	Sueldos Personal de Nómina	3,680,281,000.00	0.00	113,665,495.00	3,793,946,495.00	0.00	3,793,946,495.00	325,057,616.00	3,776,385,387.00	99.54	325,057,616.00	3,776,385,387.00	99.54
3-1-1-01-04	Gastos de Representación	514,270,000.00	0.00	-11,609,700.00	502,660,300.00	0.00	502,660,300.00	43,349,702.00	499,416,201.00	99.35	43,349,702.00	499,416,201.00	99.35
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	9,411,000.00	0.00	9,522,138.00	18,933,138.00	0.00	18,933,138.00	3,193,117.00	13,893,387.00	73.38	3,193,117.00	13,893,387.00	73.38
3-1-1-01-06	Auxilio de Transporte	941,000.00	0.00	50,000.00	991,000.00	0.00	991,000.00	28,490.00	800,310.00	80.76	28,490.00	800,310.00	80.76
3-1-1-01-07	Subsidio de Alimentación	633,000.00	0.00	40,000.00	673,000.00	0.00	673,000.00	19,666.00	552,430.00	82.08	19,666.00	552,430.00	82.08
3-1-1-01-08	Bonificación por Servicios Prestados	123,559,000.00	0.00	-28,936,081.00	94,622,919.00	0.00	94,622,919.00	3,540,629.00	89,028,235.00	94.09	3,540,629.00	89,028,235.00	94.09
3-1-1-01-11	Prima Semestral	602,842,000.00	0.00	-60,847,696.00	541,994,304.00	0.00	541,994,304.00	0.00	541,994,304.00	100.00	0.00	541,994,304.00	100.00
3-1-1-01-13	Prima de Navidad	511,381,000.00	0.00	12,272,717.00	523,653,717.00	0.00	523,653,717.00	464,140,602.00	517,309,079.00	98.79	468,604,098.00	517,309,079.00	98.79
3-1-1-01-14	Prima de Vacaciones	263,222,000.00	0.00	25,263,754.00	288,485,754.00	0.00	288,485,754.00	18,787,909.00	285,273,447.00	98.89	21,300,261.00	285,273,447.00	98.89
3-1-1-01-15	Prima Técnica	1,209,000,000.00	0.00	12,902,404.00	1,221,902,404.00	0.00	1,221,902,404.00	101,661,895.00	1,197,524,999.00	98.00	101,661,895.00	1,197,524,999.00	98.00
3-1-1-01-16	Prima de Antigüedad	4,731,000.00	0.00	-2,628,200.00	2,102,800.00	0.00	2,102,800.00	110,079.00	2,088,070.00	99.30	110,079.00	2,088,070.00	99.30
3-1-1-01-21	Vacaciones en Dinero	197,000,000.00	0.00	0.00	197,000,000.00	0.00	197,000,000.00	0.00	189,155,781.00	96.02	3,684,783.00	189,155,781.00	96.02
3-1-1-01-26	Bonificación Especial de Recreación	20,444,000.00	0.00	2,423,111.00	22,867,111.00	0.00	22,867,111.00	1,766,295.00	22,404,966.00	97.98	1,979,244.00	22,404,966.00	97.98
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	4,731,000.00	0.00	9,204,961.00	13,935,961.00	0.00	13,935,961.00	0.00	13,935,961.00	100.00	0.00	13,935,961.00	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	322,680,000.00	0.00	19,102,317.00	341,782,317.00	0.00	341,782,317.00	19,105,600.00	332,695,103.00	97.34	94,110,919.00	312,723,110.00	91.50
3-1-1-02-03	Honorarios	165,600,000.00	0.00	53,240,573.00	218,840,573.00	0.00	218,840,573.00	17,669,321.00	210,309,879.00	96.10	74,535,979.00	191,273,886.00	87.40
3-1-1-02-03-01	Honorarios Entidad	165,600,000.00	0.00	53,240,573.00	218,840,573.00	0.00	218,840,573.00	17,669,321.00	210,309,879.00	96.10	74,535,979.00	191,273,886.00	87.40
3-1-1-02-04	Remuneración Servicios Técnicos	157,080,000.00	0.00	-34,138,256.00	122,941,744.00	0.00	122,941,744.00	1,436,279.00	122,385,224.00	99.55	19,574,940.00	121,449,224.00	98.79
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,439,650,000.00	0.00	-34,272,948.00	2,405,377,052.00	0.00	2,405,377,052.00	704,251,657.00	2,372,848,144.00	98.65	859,468,115.00	2,372,848,144.00	98.65
3-1-1-03-01	Aportes Patronales Sector Privado	1,476,268,000.00	0.00	-93,375,249.00	1,382,892,751.00	0.00	1,382,892,751.00	283,165,721.00	1,366,084,572.00	98.78	387,027,327.00	1,366,084,572.00	98.78
3-1-1-03-01-01	Cesantías Fondos Privados	262,867,000.00	0.00	-41,137,293.00	221,729,707.00	0.00	221,729,707.00	188,177,113.00	221,195,912.00	99.76	193,447,031.00	221,195,912.00	99.76
3-1-1-03-01-02	Pensiones Fondos Privados	432,466,000.00	0.00	-45,979,273.00	386,486,727.00	0.00	386,486,727.00	32,498,095.00	381,674,248.00	98.75	65,883,077.00	381,674,248.00	98.75
3-1-1-03-01-03	Salud EPS Privadas	486,400,000.00	0.00	-8,547,725.00	477,852,275.00	0.00	477,852,275.00	40,126,541.00	473,081,662.00	99.00	81,697,275.00	473,081,662.00	99.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	30,974,000.00	0.00	-1,476,770.00	29,497,230.00	0.00	29,497,230.00	2,696,872.00	29,290,090.00	99.30	5,471,744.00	29,290,090.00	99.30
3-1-1-03-01-05	Caja de Compensación	263,561,000.00	0.00	3,765,812.00	267,326,812.00	0.00	267,326,812.00	19,667,100.00	260,842,660.00	97.57	40,528,200.00	260,842,660.00	97.57

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RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-03-02	Aportes Patronales Sector Público	963,382,000.00	0.00	59,102,301.00	1,022,484,301.00	0.00	1,022,484,301.00	421,085,936.00	1,006,763,572.00	98.46	472,440,788.00	1,006,763,572.00	98.46
3-1-1-03-02-01	Cesantías Fondos Públicos	403,380,000.00	0.00	4,620,152.00	408,000,152.00	0.00	408,000,152.00	372,350,010.00	398,080,529.00	97.57	372,350,010.00	398,080,529.00	97.57
3-1-1-03-02-02	Pensiones Fondos Públicos	233,173,000.00	0.00	51,088,285.00	284,261,285.00	0.00	284,261,285.00	24,152,826.00	282,645,643.00	99.43	49,432,178.00	282,645,643.00	99.43
3-1-1-03-02-05	ESAP	32,946,000.00	0.00	411,476.00	33,357,476.00	0.00	33,357,476.00	2,458,500.00	32,603,420.00	97.74	5,065,900.00	32,603,420.00	97.74
3-1-1-03-02-06	ICBF	197,671,000.00	0.00	468,759.00	198,139,759.00	0.00	198,139,759.00	14,750,000.00	195,625,920.00	98.73	30,395,700.00	195,625,920.00	98.73
3-1-1-03-02-07	SENA	32,946,000.00	0.00	411,476.00	33,357,476.00	0.00	33,357,476.00	2,458,500.00	32,603,420.00	97.74	5,065,900.00	32,603,420.00	97.74
3-1-1-03-02-08	Institutos Técnicos	63,266,000.00	0.00	2,102,153.00	65,368,153.00	0.00	65,368,153.00	4,916,100.00	65,204,640.00	99.75	10,131,100.00	65,204,640.00	99.75
3-1-2	GASTOS GENERALES	2,800,000,000.00	0.00	-193,200,032.00	2,606,799,968.00	0.00	2,606,799,968.00	575,539,233.00	2,490,230,539.00	95.53	974,910,008.00	2,207,117,340.00	84.67
3-1-2-01	Adquisición de Bienes	575,200,000.00	0.00	142,502,463.00	717,702,463.00	0.00	717,702,463.00	387,989,682.00	701,919,556.00	97.80	401,034,613.00	696,711,975.00	97.08
3-1-2-01-01	Dotación	1,100,000.00	0.00	-51,824.00	1,048,176.00	0.00	1,048,176.00	0.00	1,048,176.00	100.00	349,392.00	1,048,176.00	100.00
3-1-2-01-02	Gastos de Computador	501,000,000.00	0.00	132,476,245.00	633,476,245.00	0.00	633,476,245.00	381,140,253.00	627,266,498.00	99.02	381,140,253.00	627,266,498.00	99.02
3-1-2-01-03	Combustibles, Lubricantes y Llantas	25,896,000.00	0.00	7,500,000.00	33,396,000.00	0.00	33,396,000.00	5,000,000.00	26,363,255.00	78.94	6,083,082.00	21,156,946.00	63.35
3-1-2-01-04	Materiales y Suministros	22,204,000.00	0.00	-118.00	22,203,882.00	0.00	22,203,882.00	-571.00	22,202,039.00	100.00	10,202,610.00	22,202,039.00	99.99
3-1-2-01-05	Compra de Equipo	25,000,000.00	0.00	2,578,160.00	27,578,160.00	0.00	27,578,160.00	1,850,000.00	25,038,316.00	90.79	3,259,276.00	25,038,316.00	90.79
3-1-2-02	Adquisición de Servicios	2,224,600,000.00	0.00	-335,686,495.00	1,888,913,505.00	0.00	1,888,913,505.00	187,549,551.00	1,788,126,983.00	94.66	573,875,395.00	1,510,221,365.00	79.95
3-1-2-02-01	Arrendamientos	584,400,000.00	0.00	-104,500,000.00	479,900,000.00	0.00	479,900,000.00	94,980,000.00	477,277,000.00	99.45	88,948,000.00	429,787,000.00	89.56
3-1-2-02-03	Gastos de Transporte y Comunicación	658,500,000.00	0.00	-321,988,452.00	336,511,548.00	0.00	336,511,548.00	38,888,111.00	295,704,562.00	87.87	116,615,191.00	245,448,740.00	72.94
3-1-2-02-04	Impresos y Publicaciones	29,300,000.00	0.00	12,828,000.00	42,128,000.00	0.00	42,128,000.00	-11.00	39,127,989.00	92.88	7,615,425.00	33,429,132.00	79.35
3-1-2-02-05	Mantenimiento y Reparaciones	668,000,000.00	0.00	-68,797,642.00	599,202,358.00	0.00	599,202,358.00	35,952,604.00	597,198,701.00	99.67	102,630,154.00	478,313,999.00	79.83
3-1-2-02-05-01	Mantenimiento Entidad	668,000,000.00	0.00	-68,797,642.00	599,202,358.00	0.00	599,202,358.00	35,952,604.00	597,198,701.00	99.67	102,630,154.00	478,313,999.00	79.83
3-1-2-02-06	Seguros	83,200,000.00	0.00	69,500,000.00	152,700,000.00	0.00	152,700,000.00	0.00	152,323,481.00	99.75	127,328,160.00	152,161,026.00	99.65
3-1-2-02-06-01	Seguros Entidad	83,200,000.00	0.00	69,500,000.00	152,700,000.00	0.00	152,700,000.00	0.00	152,323,481.00	99.75	127,328,160.00	152,161,026.00	99.65
3-1-2-02-08	Servicios Públicos	46,200,000.00	0.00	0.00	46,200,000.00	0.00	46,200,000.00	3,773,200.00	39,816,203.00	86.18	3,773,200.00	39,816,203.00	86.18
3-1-2-02-08-01	Energía	33,000,000.00	0.00	0.00	33,000,000.00	0.00	33,000,000.00	2,289,810.00	31,256,730.00	94.72	2,289,810.00	31,256,730.00	94.72
3-1-2-02-08-02	Acueducto y Alcantarillado	10,000,000.00	-200,000.00	-200,000.00	9,800,000.00	0.00	9,800,000.00	1,068,760.00	5,518,360.00	56.31	1,068,760.00	5,518,360.00	56.31
3-1-2-02-08-03	Aseo	2,000,000.00	200,000.00	200,000.00	2,200,000.00	0.00	2,200,000.00	375,570.00	2,126,873.00	96.68	375,570.00	2,126,873.00	96.68
3-1-2-02-08-05	Gas	1,200,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	39,060.00	914,240.00	76.19	39,060.00	914,240.00	76.19
3-1-2-02-09	Capacitación	25,000,000.00	0.00	65,000,000.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	100.00	59,990,000.00	64,290,000.00	71.43
3-1-2-02-09-01	Capacitación Interna	25,000,000.00	0.00	65,000,000.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	100.00	59,990,000.00	64,290,000.00	71.43
3-1-2-02-10	Bienestar e Incentivos	78,000,000.00	0.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	49,723,400.00	63.75	49,723,400.00	49,723,400.00	63.75
3-1-2-02-11	Promoción Institucional	27,000,000.00	0.00	14,000,000.00	41,000,000.00	0.00	41,000,000.00	3,567,000.00	30,567,000.00	74.55	14,787,086.00	14,787,086.00	36.07
3-1-2-02-12	Salud Ocupacional	25,000,000.00	0.00	-1,728,401.00	23,271,599.00	0.00	23,271,599.00	10,388,647.00	16,388,647.00	70.42	2,464,779.00	2,464,779.00	10.59
3-1-2-03	Otros Gastos Generales	200,000.00	0.00	-16,000.00	184,000.00	0.00	184,000.00	0.00	184,000.00	100.00	0.00	184,000.00	100.00

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	200,000.00	0.00	-16,000.00	184,000.00	0.00	184,000.00	0.00	184,000.00	100.00	0.00	184,000.00	100.00
3-3	INVERSIÓN	25,058,400,000.00	0.00	0.00	25,058,400,000.00	0.00	25,058,400,000.00	3,228,481,964.00	22,062,391,607.00	88.04	5,036,722,030.00	18,199,555,635.00	72.63
3-3-1	DIRECTA	25,058,400,000.00	-24,011,725.00	-69,615,503.00	24,988,784,497.00	0.00	24,988,784,497.00	3,158,866,461.00	21,992,776,104.00	88.01	4,967,106,527.00	18,129,940,132.00	72.55
3-3-1-14	Bogotá Humana	25,058,400,000.00	0.00	-14,782,371,771.00	10,276,028,229.00	0.00	10,276,028,229.00	-29,445,820.00	9,900,324,504.00	96.34	412,176,112.00	9,740,510,642.00	94.79
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	25,008,400,000.00	0.00	-14,732,371,771.00	10,276,028,229.00	0.00	10,276,028,229.00	-29,445,820.00	9,900,324,504.00	96.34	412,176,112.00	9,740,510,642.00	94.79
3-3-1-14-01-04	Bogotá Humana con igualdad de oportunidades y equidad de género para las mujeres	21,708,400,000.00	0.00	-12,285,647,451.00	9,422,752,549.00	0.00	9,422,752,549.00	-25,688,460.00	9,057,321,351.00	96.12	376,626,438.00	8,929,723,507.00	94.77
3-3-1-14-01-04-0931	Litigio y justicia integral para las mujeres	8,600,000,000.00	0.00	-5,863,104,850.00	2,736,895,150.00	0.00	2,736,895,150.00	-7,146,664.00	2,673,372,808.00	97.68	33,627,338.00	2,583,364,849.00	94.39
3-3-1-14-01-04-0931-118	Bogotá Humana, segura y libre de viol	8,600,000,000.00	0.00	-5,863,104,850.00	2,736,895,150.00	0.00	2,736,895,150.00	-7,146,664.00	2,673,372,808.00	97.68	33,627,338.00	2,583,364,849.00	94.39
3-3-1-14-01-04-0932	Gestión estratégica del conocimiento de la política pública de mujeres y equidad de género en el Distrito Capital	1,350,000,000.00	0.00	-1,073,399,630.00	276,600,370.00	0.00	276,600,370.00	0.00	242,802,284.00	87.78	0.00	242,802,284.00	87.78
3-3-1-14-01-04-0932-119	Bogotá con igualdad de oportunidades	1,350,000,000.00	0.00	-1,073,399,630.00	276,600,370.00	0.00	276,600,370.00	0.00	242,802,284.00	87.78	0.00	242,802,284.00	87.78
3-3-1-14-01-04-0933	Calidad y fortalecimiento institucional	608,400,000.00	0.00	-129,712,608.00	478,687,392.00	0.00	478,687,392.00	-1,768,060.00	470,885,729.00	98.37	86,043,437.00	470,885,729.00	98.37
3-3-1-14-01-04-0933-120	Creación y puesta en operación de la	608,400,000.00	0.00	-129,712,608.00	478,687,392.00	0.00	478,687,392.00	-1,768,060.00	470,885,729.00	98.37	86,043,437.00	470,885,729.00	98.37
3-3-1-14-01-04-0934	20 Casas de igualdad de oportunidades para el ejercicio de derechos de las mujeres en el D.C.	8,600,000,000.00	0.00	-3,088,174,377.00	5,511,825,623.00	0.00	5,511,825,623.00	-4,999,093.00	5,282,294,393.00	95.84	234,155,663.00	5,258,493,841.00	95.40
3-3-1-14-01-04-0934-119	Bogotá con igualdad de oportunidades	8,600,000,000.00	0.00	-3,088,174,377.00	5,511,825,623.00	0.00	5,511,825,623.00	-4,999,093.00	5,282,294,393.00	95.84	234,155,663.00	5,258,493,841.00	95.40
3-3-1-14-01-04-0966	Acciones para la implementación y seguimiento de la Política de Mujeres y Equidad de Género en el Distrito Capital	1,200,000,000.00	0.00	-988,854,687.00	211,145,313.00	0.00	211,145,313.00	-3,010,667.00	204,929,316.00	97.06	4,480,000.00	200,299,983.00	94.86
3-3-1-14-01-04-0966-119	Bogotá con igualdad de oportunidades	1,200,000,000.00	0.00	-988,854,687.00	211,145,313.00	0.00	211,145,313.00	-3,010,667.00	204,929,316.00	97.06	4,480,000.00	200,299,983.00	94.86
3-3-1-14-01-04-0973	Acciones con enfoque diferencial para el reconocimiento de la diversidad de las mujeres	1,350,000,000.00	0.00	-1,142,401,299.00	207,598,701.00	0.00	207,598,701.00	-8,763,976.00	183,036,821.00	88.17	18,320,000.00	173,876,821.00	83.76
3-3-1-14-01-04-0973-119	Bogotá con igualdad de oportunidades	1,350,000,000.00	0.00	-1,142,401,299.00	207,598,701.00	0.00	207,598,701.00	-8,763,976.00	183,036,821.00	88.17	18,320,000.00	173,876,821.00	83.76
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad,	3,300,000,000.00	0.00	-2,446,724,320.00	853,275,680.00	0.00	853,275,680.00	-3,757,360.00	843,003,153.00	98.80	35,549,674.00	810,787,135.00	95.02

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER		MES: DICIEMBRE							VIGENCIA FISCAL: 2016				
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	RUBRO PRESUPUESTAL	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-3-1-14-01-05-0972	diferencia, diversidad o etapa del ciclo vital Implementación y seguimiento al modelo distrital de abordaje integral a las mujeres en ejercicio de la Prostitución	3,300,000,000.00	0.00	-2,446,724,320.00	853,275,680.00	0.00	853,275,680.00	-3,757,360.00	843,003,153.00	98.80	35,549,674.00	810,787,135.00	95.02
3-3-1-14-01-05-0972-124	Plan de protección diferencial para pot	3,300,000,000.00	0.00	-2,446,724,320.00	853,275,680.00	0.00	853,275,680.00	-3,757,360.00	843,003,153.00	98.80	35,549,674.00	810,787,135.00	95.02
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	50,000,000.00	0.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	50,000,000.00	0.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0935	Gobierno, transparencia y probidad	50,000,000.00	0.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0935-222	Fortalecimiento de la capacidad institu	50,000,000.00	0.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15	Bogotá Mejor Para Todos	0.00	-24,011,725.00	14,712,756,268.00	14,712,756,268.00	0.00	14,712,756,268.00	3,188,312,281.00	12,092,451,600.00	82.19	4,554,930,415.00	8,389,429,490.00	57.02
3-3-1-15-01	Pilar Igualdad de calidad de vida	0.00	0.00	8,537,396,222.00	8,537,396,222.00	0.00	8,537,396,222.00	1,450,657,558.00	6,062,164,063.00	71.01	2,806,137,267.00	4,434,531,612.00	51.94
3-3-1-15-01-12	Mujeres protagonistas, activas y empoderadas en el cierre de brechas de género	0.00	0.00	8,537,396,222.00	8,537,396,222.00	0.00	8,537,396,222.00	1,450,657,558.00	6,062,164,063.00	71.01	2,806,137,267.00	4,434,531,612.00	51.94
3-3-1-15-01-12-1067	Mujeres protagonistas, activas y empoderadas	0.00	0.00	3,059,396,222.00	3,059,396,222.00	0.00	3,059,396,222.00	241,538,687.00	2,222,328,843.00	72.64	1,018,367,054.00	1,786,588,553.00	58.40
3-3-1-15-01-12-1069	Territorialización de derechos a través de las Casas de Igualdad de Oportunidades para las Mujeres	0.00	0.00	3,978,000,000.00	3,978,000,000.00	0.00	3,978,000,000.00	875,784,160.00	2,461,181,875.00	61.87	1,076,342,779.00	1,636,559,788.00	41.14
3-3-1-15-01-12-1070	Gestión del conocimiento con enfoque de género en el Distrito Capital	0.00	0.00	1,500,000,000.00	1,500,000,000.00	0.00	1,500,000,000.00	333,334,711.00	1,378,653,345.00	91.91	711,427,434.00	1,011,383,271.00	67.43
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	0.00	-24,011,725.00	5,816,988,275.00	5,816,988,275.00	0.00	5,816,988,275.00	1,537,327,059.00	5,732,510,653.00	98.55	1,558,727,000.00	3,728,205,650.00	64.09
3-3-1-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	0.00	-24,011,725.00	5,816,988,275.00	5,816,988,275.00	0.00	5,816,988,275.00	1,537,327,059.00	5,732,510,653.00	98.55	1,558,727,000.00	3,728,205,650.00	64.09
3-3-1-15-03-20-1068	Bogotá territorio seguro y sin violencias contra las mujeres	0.00	-24,011,725.00	5,816,988,275.00	5,816,988,275.00	0.00	5,816,988,275.00	1,537,327,059.00	5,732,510,653.00	98.55	1,558,727,000.00	3,728,205,650.00	64.09
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	358,371,771.00	358,371,771.00	0.00	358,371,771.00	200,327,664.00	297,776,884.00	83.09	190,066,148.00	226,692,228.00	63.26
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	358,371,771.00	358,371,771.00	0.00	358,371,771.00	200,327,664.00	297,776,884.00	83.09	190,066,148.00	226,692,228.00	63.26

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 121 - SECRETARÍA DISTRITAL DE LA MUJER		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7		DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-1-15-07-42-1031	Fortalecimiento institucional de la SDMujer	0.00	0.00	358,371,771.00	358,371,771.00	0.00	358,371,771.00	200,327,664.00	297,776,884.00	83.09	190,066,148.00	226,692,228.00	63.26
3-3-4	PASIVOS EXIGIBLES	0.00	24,011,725.00	69,615,503.00	69,615,503.00	0.00	69,615,503.00	69,615,503.00	69,615,503.00	100.00	69,615,503.00	69,615,503.00	100.00
3-3-4-00	PASIVOS EXIGIBLES	0.00	24,011,725.00	69,615,503.00	69,615,503.00	0.00	69,615,503.00	69,615,503.00	69,615,503.00	100.00	69,615,503.00	69,615,503.00	100.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO